

**CITY OF DETROIT
FISCAL 2012-2013 BUDGET**

Agency A28000 Human Resources Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00105 - Administration	
280008 - HRMS	
Bus Sys Support Specialist I	2
Bus Sys Support Specialist II	1
HRMS Org Total	3
280110 - Administration	
Human Resources Director	1
Deputy Director-Human Resource	1
Manager II - Human Resources	1
Bus Sys Supp Splst II- Hum Res	1
Admin Asst GD II-Human Resourc	1
Office Assistant II	1
Administration Org Total	6
280153 - Records	
Senior Personnel Records Clerk	2
Records Org Total	2
Administration Appro Total	11
00106 - Personnel Selection	
280400 - Central HR Services	
Manager II - Human Resources	1
Human Resources Analyst III	1
Principal Clerk - Exempted	1
Central HR Services Org Total	3
Personnel Selection Appro Total	3
00108 - Labor Relations	
280520 - Benefits Administration	
Manager II - Benefits	1
Bus Sys Support Specialist I	1

**CITY OF DETROIT
FISCAL 2012-2013 BUDGET**

Agency A28000 Human Resources Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00108 - Labor Relations	
280520 - Benefits Administration	
Benefits Clerk	3
Benefits Administration Org Total	5
280530 - LR Administration	
Labor Relations Director	1
Bus Sys Supp Splst I - Hum Res	1
LR Administration Org Total	2
Labor Relations Appro Total	7
00833 - Employee Services	
280010 - Employee Services - Administration	
General Mgr - Human Resources	1
Employee Services - Administration Org Total	1
280011 - Employee Services - Water	
Manager II - Human Resources	1
Labor Relations Investigator	1
Principal Clerk	1
Benefits Clerk	1
Senior Clerk	2
Office Assistant III-Exempted	1
Office Assistant III	2
Office Assistant II	2
Employee Services - Water Org Total	11
280020 - Employee Payroll	
General Mgr - Human Resources	1
Bus Sys Support Specialist II	1
Bus Sys Supp Splst I - Hum Res	1
Records Systems Specialist II	2
Sr Personnel and Payroll Clerk	15

**CITY OF DETROIT
FISCAL 2012-2013 BUDGET**

Agency A28000 Human Resources Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00833 - Employee Services	
280020 - Employee Payroll	
Office Assistant II	1
Employee Payroll Org Total	21
280021 - Emp. Svcs. Cust./Comm Svcs	
Manager II - Human Resources	1
Human Resources Analyst III	3
Office Assistant III	1
Office Assistant III-Exempted	1
Human Resources Analyst III	1
Emp. Svcs. Cust./Comm Svcs Org Total	7
280022 - Emp Svcs. - Municipal Svcs	
Office Management Asst-Exempte	1
Human Resources Analyst III	2
Emp Svcs. - Municipal Svcs Org Total	3
280690 - Employee Services - Department of Transportation	
Manager II - Human Resources	1
Human Resources Analyst III	3
Organizational Emp Dev Spl II	1
Labor Relations Investigator	1
Office Assistant III-Exempted	1
Office Assistant II	2
Employee Services - Department of Transportation Org Total	9
Employee Services Appro Total	52

**CITY OF DETROIT
FISCAL 2012-2013 BUDGET**

Agency A28000 Human Resources Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00854 - Hearings and Policy Development	
280551 - Non Union Hearings	
Manager II - Human Resources	1
Non Union Hearings Org Total	1
Hearings and Policy Development Appro Total	1
General Fund Group Total	74
AGENCY TOTAL	74