

**CITY OF DETROIT
FISCAL 2012-2013 BUDGET**

Agency A47000 General Services Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
11825 - Administration	
470005 - Administration	
Director - General Services	1
Admin Asst GD II	1
Executive Secretary II	2
Administration Org Total	4
470007 - Administrative Support Unit	
General Manager - Gen Services	1
Manager I - General Services	1
Principal Clerk	1
Administrative Support Unit Org Total	3
470106 - Detroit Wayne Joint Building Authority	
Staff Secretary - DWJBA	2
Detroit Wayne Joint Building Authority Org Total	2
Administration Appro Total	9
11830 - Facility Maintenance	
470010 - Facilities Management	
General Manager - Gen Services	1
Manager I - General Services	1
Superintendent of Bldg Maint	1
Asst Supervisor of Bldg Maint	1
Bldg Maintenance Foreman	1
Bldg Maint Sub-Foreman	2
Bldg Oper Sprv - Grade II	1
Elect Worker - General	2
Elect Worker Apprentice	1
Plumber	2
Finish Carpenter	3
Finish Painter	1
Refrig Equip Oper 1st Class	2

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FG10 - General Fund Group	
11830 - Facility Maintenance	
470010 - Facilities Management	
Bldg Trades Worker-Gen	2
Recreation Facilities Oper	6
Facilities Management Org Total	27
470011 - Landscape Design	
Chief Landscape Architect	1
Construction Project Coord	1
Associate Landscape Architect	1
Landscape Design Org Total	3
470012 - Park Development	
Park Development Sprv	1
Park Development Sub-Foreman	1
Construction Equip Operator	1
Park Development Org Total	3
470020 - Building Services	
Sprv Institutional Attendant	1
Supervising Bldg Attendant II	1
Supervising Bldg Attendant I	1
Senior Building Attendant	2
Building Attendant A	4
Building Services Org Total	9
470035 - Security	
Security Administrator	1
Sprv Srve Guard - GD II	2
Sprv Srve Guard - GD I	1
Senior Service Guard General	2
Service Guard - General	2
Senior Museum Guard	1

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FG10 - General Fund Group	
11830 - Facility Maintenance	
470035 - Security	
Head Property Guard	2
Security Org Total	11
Facility Maintenance Appro Total	53
11831 - Inventory Management	
470040 - Inventory Management	
Materials Manager - GSD	1
Senior Storekeeper	2
Assistant Storekeeper	1
Delivery - Driver	3
Inventory Management Org Total	7
Inventory Management Appro Total	7
12153 - Fleet Management	
470100 - Fleet Management	
Sr Sprv of Mechanical Maint	2
Super of Motor Transportation	1
Asst Super of Motor Transport	1
Auto Repair Foreman	1
Auto Repair Sub-Foreman	8
General Auto Body Mechanic	1
General Welder	4
Auto Mechanic	1
General Auto Mechanic	64
Sr Motor Vehicle Dispatcher	1
Automotive Service Attendant	2
Garage Attendant	3
Principal Clerk	1

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FG10 - General Fund Group	
12153 - Fleet Management	
470100 - Fleet Management	
Office Assistant III	1
Fleet Management Org Total	91
Fleet Management Appro Total	91
12154 - Non Park Forestry - Street Fund	
470200 - Non Park Forestry - Street Fund	
Asst Super of Grounds Mainten	1
Senior Associate Forester	1
Associate Forester	1
Forestry & Landscape Foreman	3
Senior Tree Artisan	5
Tree Artisan	14
Tree Artisan Helper	1
Office Assistant II	1
District Clerk	1
Vehicle Operator III	5
Construction Equip Operator	1
Non Park Forestry - Street Fund Org Total	34
470400 - Freeway Berm Grass Cutting	
Park Maintenance Sprv - GD I	1
Park Maintenance Foreman	1
Park Maintenance Worker	4
Park Maintenance Helper	5
Vehicle Operator I	3
Freeway Berm Grass Cutting Org Total	14
Non Park Forestry - Street Fund Appro Total	48
13152 - GSD - Street Maintenance Garage	
470110 - Street Maintenance Garage - Street Fund	
Sr Sprv of Mechanical Maint	1

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FG10 - General Fund Group	
13152 - GSD - Street Maintenance Garage	
470110 - Street Maintenance Garage - Street Fund	
Auto Repair Foreman	2
Auto Repair Sub-Foreman	1
General Auto Mechanic	16
Assistant Storekeeper	1
Street Maintenance Garage - Street Fund Org Total	21
GSD - Street Maintenance Garage Appro Total	21
13336 - Ground Maintenance	
470198 - Ground Maintenance	
Super of Grounds Maintenance	1
Asst Super of Grounds Mainten	1
Park Maintenance Sprv -GD II	1
Park Maintenance Sprv - GD I	3
Park Maintenance Sub-Foreman	1
Senior Floriculturist	1
Floriculturist	1
Assistant Floriculturist	1
Park Maintenance Worker	5
Park Maintenance Helper	14
Floriculture Helper	1
Equipment Dispatcher	1
Vehicle Operator III	2
Vehicle Operator I	5
Laborer A	3

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
13336 - Ground Maintenance	
470198 - Ground Maintenance	
Const Equip Oper- 50 Ton Crane	2
Ground Maintenance Org Total	43
Ground Maintenance Appro Total	43
General Fund Group Total	272
AGENCY TOTAL	272