

**CITY OF DETROIT  
FISCAL 2012-2013 BUDGET**

A47000 General Services Department

Appropriation Organization	Full-Time Equivalent	Amount
<b>AGENCY APPROPRIATIONS</b>		
General Fund Group		
11825 Administration		
470005 Administration	4	440,005
470007 Administrative Support Unit	3	476,192
470106 Detroit Wayne Joint Building Authority	2	147,294
<b>Administration Appro Total</b>	9	1,063,491
11830 Facility Maintenance		
470009 Property Management	0	41,971
470010 Facilities Management	27	4,260,413
470011 Landscape Design	3	330,223
470012 Park Development	3	218,431
470020 Building Services	9	735,217
470035 Security	11	1,924,310
470038 Hart Plaza Management	0	107,092
<b>Facility Maintenance Appro Total</b>	53	7,617,657
11831 Inventory Management		
470040 Inventory Management	7	2,372,554
470097 Other Stores	0	400,000
<b>Inventory Management Appro Total</b>	7	2,772,554
12153 Fleet Management		
470100 Fleet Management	91	15,800,480
<b>Fleet Management Appro Total</b>	91	15,800,480
12154 Non Park Forestry - Street Fund		
470200 Non Park Forestry - Street Fund	34	2,444,937
470300 Median Grass Cutting	0	310,437
470400 Freeway Berm Grass Cutting	14	839,463
<b>Non Park Forestry - Street Fund Appro Total</b>	48	3,594,837
13152 GSD - Street Maintenance Garage		
470110 Street Maintenance Garage - Street Fund	21	2,511,497
<b>GSD - Street Maintenance Garage Appro Total</b>	21	2,511,497
13336 Ground Maintenance		
470198 Ground Maintenance	43	3,117,284
<b>Ground Maintenance Appro Total</b>	43	3,117,284

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Appropriation Organization	Full-Time Equivalent	Amount
<b>AGENCY APPROPRIATIONS</b>		
General Fund Group		
13351 36th District Court Madison Center		
470115 36th District Court Madison Center	0	2,621,714
<b>36th District Court Madison Center Appro Total</b>	0	2,621,714
<b>General Fund Group Total</b>	272	39,099,514
Special Revenue Fund Group		
13555 Park Improvements		
471500 Park Improvements	0	1,500,000
<b>Park Improvements Appro Total</b>	0	1,500,000
<b>Special Revenue Fund Group Total</b>	0	1,500,000
<b>AGENCY APPROPRIATION TOTAL</b>	272	40,599,514

**CITY OF DETROIT  
FISCAL 2012-2013 BUDGET**

A47000 General Services Department

Appropriation Organization	Full-Time Equivalent	Amount
<b>AGENCY REVENUES</b>		
General Fund Group		
11825 Administration		
470106 Detroit Wayne Joint Building Authority		147,294
<b>Administration Appro Total</b>		147,294
11830 Facility Maintenance		
470009 Property Management		54,266
470010 Facilities Management		200,000
470039 Veterans Memorial Building		750,620
<b>Facility Maintenance Appro Total</b>		1,004,886
12153 Fleet Management		
470100 Fleet Management		4,637,564
<b>Fleet Management Appro Total</b>		4,637,564
12154 Non Park Forestry - Street Fund		
470200 Non Park Forestry - Street Fund		2,444,937
470300 Median Grass Cutting		310,437
470400 Freeway Berm Grass Cutting		839,463
<b>Non Park Forestry - Street Fund Appro Total</b>		3,594,837
13152 GSD - Street Maintenance Garage		
470110 Street Maintenance Garage - Street Fund		2,511,497
<b>GSD - Street Maintenance Garage Appro Total</b>		2,511,497
<b>General Fund Group Total</b>		11,896,078
Special Revenue Fund Group		
13555 Park Improvements		
471500 Park Improvements		1,500,000
<b>Park Improvements Appro Total</b>		1,500,000
<b>Special Revenue Fund Group Total</b>		1,500,000
<b>AGENCY REVENUE TOTAL</b>		13,396,078