

**CITY OF DETROIT
FISCAL 2012-2013 BUDGET**

A24000 Fire Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
00064 Executive Management and Support		
240010 Administration General Office	9	1,558,581
240020 Administration-Community Relations	3	398,258
240030 Budget Operations	5	417,818
240100 Legal & Labor	1	61,127
240120 Facilities Management	1	108,091
240220 Training	7	974,215
Executive Management and Support Appro Total	26	3,518,090
00065 Ordinance Enforcement		
240240 Fire Marshal-Administration	5	934,556
240250 Fire Marshal-Inspection	2	375,771
240260 Fire Marshal-Arson Investigation	8	1,169,784
240290 Fire Marshal-General Office	2	90,902
Ordinance Enforcement Appro Total	17	2,571,013
00067 Emergency Medical Services		
240320 E.M.S. Administration	24	5,252,714
240340 E.M.S. Field Operations	221	25,625,723
240350 E.M.S. Training	3	362,874
Emergency Medical Services Appro Total	248	31,241,311
00715 Vehicle Management and Supply		
240105 Apparatus-Repair	21	4,197,320
240110 Apparatus-Stores	1	556,444
Vehicle Management and Supply Appro Total	22	4,753,764
00718 Fire Fighting Operations		
240191 Fire Fighting-Administration	30	7,369,105
240205 Marine Operations-Fireboat	3	369,564
240500 FS - 111 Montcalm E1 T2	0	223,513
240501 FS - 433 W Alexandrine E5 L20 S2	45	4,741,468
240502 FS - 3050 Russell L1 Hazmat	0	25,785
240503 FS - 1625 W Lafayette E8	0	223,513
240504 FS - 3737 E Lafayette E9 L6	27	3,185,169
240505 FS - 3396 Vinewood E10	0	223,513
240506 FS - 6100 Second Blvd E17 L7	27	3,178,298
240507 FS - 3812 Mt Elliott L10	0	219,363
240508 FS - 10325 Linwood E21 L28	15	1,911,989

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AGENCY APPROPRIATIONS		
General Fund Group		
00718 Fire Fighting Operations		
240509 FS - 1818 E Grand Blvd E23 S3	27	3,147,150
240510 FS - 2200 Crane L14	14	1,742,154
240511 FS - 4700 Fort St E27 L8	27	3,150,588
240512 FS - 7600 W Jefferson E29	14	1,769,865
240513 FS - 16543 Meyers RD E30	15	1,866,307
240514 FS - 1697 W Grand Blvd E31 S4	15	1,899,961
240515 FS - 11740 E Jefferson E32	14	1,778,455
240516 FS - 1041 Lawndale E33 L13	28	3,290,815
240517 FS - 6535 Livernois E34	14	1,769,865
240518 FS - 111 Kenilworth E35	14	1,776,736
240519 FS - 1113 Coplin E38	0	223,513
240520 FS - 8700 14th St E39	0	223,513
240521 FS - 6900 Miller L16	14	1,749,025
240522 FS - 13939 Dexter E40 L17 S5	41	4,662,774
240523 FS - 10700 Shoemaker L19	0	219,363
240524 FS - 5000 Rohns E41	14	1,776,736
240525 FS - 6324 W Chicago E42 L21	14	1,839,638
240526 FS - 6830 McGraw L22	15	1,831,726
240527 FS - 35 W Seven Mile E44 L18	25	3,044,902
240528 FS - 10101 Knodell E46	15	1,859,436
240529 FS - 17475 Mt Elloit E47 L30	20	2,351,242
240530 FS - 2300 S Fort St E48	15	1,866,307
240531 FS - 12515 Grand River E49	15	1,859,436
240532 FS - 12985 Houston E50 L23	29	3,383,092
240533 FS - 18236 Livernois E51 L24	20	2,423,733
240534 FS - 5029 Manistique E52 L31	27	3,128,254
240535 FS - 15127 Greenfield E53 L25	27	3,155,742
240536 FS - 16825 Trinity E54 L26	27	3,155,742
240537 FS - 18140 Joy Road E55 L27	27	3,157,448
240538 FS - 18601 Ryan Road E56	15	1,866,307
240539 FS - 13960 Burt Road E57	15	1,859,437
240540 FS - 10801 Whittier E58 S6	27	3,147,150
240541 FS - 17800 Curtis E59 S1	27	3,150,588
240542 FS - 19701 Hoover E60	15	1,859,436
Fire Fighting Operations Appro Total	773	97,657,716
00760 Communication and System Support		
240065 Fire Communication-Administration	4	823,592

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AGENCY APPROPRIATIONS		
General Fund Group		
00760 Communication and System Support		
240075 Fire Communication-Dispatch	30	3,674,758
240080 System Support	1	755,726
Communication and System Support Appro Total	35	5,254,076
00965 Environmental Response		
240400 Hazard Material Incident Mitigation	0	270,000
Environmental Response Appro Total	0	270,000
10151 Casino Municipal Services-Fire		
241000 Fire Fighting-Casino Mun Serv	15	1,601,468
241010 Fire Marshal-Casino Mun Serv	5	623,806
241015 EMS-Casino Mun Serv	8	1,765,479
Casino Municipal Services-Fire Appro Total	28	3,990,753
General Fund Group Total	1,149	149,256,723
Special Revenue Fund Group		
13525 Federal Safer Grant		
246000 2011 Safer Grant	108	10,697,433
Federal Safer Grant Appro Total	108	10,697,433
Special Revenue Fund Group Total	108	10,697,433
AGENCY APPROPRIATION TOTAL	1,257	159,954,156

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Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
General Fund Group		
00064 Executive Management and Support		
240020 Administration-Community Relations		20,520
240220 Training		16,200
Executive Management and Support Appro Total		<u>36,720</u>
00065 Ordinance Enforcement		
240240 Fire Marshal-Administration		2,852,000
Ordinance Enforcement Appro Total		<u>2,852,000</u>
00067 Emergency Medical Services		
240320 E.M.S. Administration		18,215,643
Emergency Medical Services Appro Total		<u>18,215,643</u>
00718 Fire Fighting Operations		
240191 Fire Fighting-Administration		1,820,000
Fire Fighting Operations Appro Total		<u>1,820,000</u>
00965 Environmental Response		
240400 Hazard Material Incident Mitigation		200,000
Environmental Response Appro Total		<u>200,000</u>
General Fund Group Total		<u><u>23,124,363</u></u>
Special Revenue Fund Group		
13525 Federal Safer Grant		
246000 2011 Safer Grant		10,697,433
Federal Safer Grant Appro Total		<u>10,697,433</u>
Special Revenue Fund Group Total		<u>10,697,433</u>
AGENCY REVENUE TOTAL		<u><u>33,821,796</u></u>