

**CITY OF DETROIT
FISCAL 2012-2013 BUDGET**

Agency A23000 Finance Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00058 - Administration	
230010 - Administration	
Finance Director	1
Deputy Finance Director	1
Chief Accounting Officer	1
Executive Secretary III	1
Manager II - Finance	1
Administration Org Total	5
Administration Appro Total	5
00060 - Assessments Division	
230120 - Assessment	
Appraisal Spec Cent Bus Dist	1
Assessor	3
Manager II - Finance	1
Manager I - Finance	1
Administrative Specialist I	1
Bus Sys Supp Splst II -Finance	1
Sprv-Assessment Rec & Admin	2
Assessors Board Coord	2
Appraiser III	5
Appraiser II	9
Appraiser I	2
Appraisal Technician II	3
Appraisal Technician I	8
Head Clerk	1
Principal Clerk	2
Senior Clerk	1
Office Assistant III	4

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00060 - Assessments Division	
230120 - Assessment	
Clerk	1
Assessment Org Total	48
Assessments Division Appro Total	48
00061 - Purchasing Division	
230080 - Purchasing	
Purchasing Director	1
Deputy Director of Purchasing	1
Manager I - Finance	1
Business System Support Splst	2
Business Analyst	1
Purchases Agent III	6
Purchasing Assistant	3
Executive Secretary II	1
Purchasing Org Total	16
Purchasing Division Appro Total	16
00063 - Treasury Division	
230070 - Treasury	
Treasurer	1
Deputy City Treasurer	1
Manager II - Finance	1
Manager I - Finance	2
Admin Sprv - License & Permit	1
Business System Support Splst	1
Principal Accountant	2
Records Systems Specialist II	1
Head Clerk	1
Revenue Collector	8
Revenue Collections Clerk	1

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FG10 - General Fund Group	
00063 - Treasury Division	
230070 - Treasury	
Principal Clerk	2
Senior Teller	2
Senior Clerk	3
Clerk	1
Office Assistant II	1
Treasury Org Total	29
230075 - Debts and Disbursements	
Manager II - Finance	1
Manager I - Finance	1
Principal Accountant	3
Debts and Disbursements Org Total	5
Treasury Division Appro Total	34
00245 - Accounts Division - Administration	
230030 - Accounts Payable	
Manager II - Finance	1
Manager I - Finance	1
Principal Clerk	1
Head Clerk	1
Senior Voucher Audit Clerk	1
Voucher Audit Clerk	6
Accounts Payable Org Total	11
230060 - Payroll Audit	
Manager II - Finance	1
Bus Sys Supp Splst II -Finance	1
Principal Accountant	2
Office Assistant II	1
Administrative Specialist I	1
Sr Payroll Audit Clerk	4

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FG10 - General Fund Group	
00245 - Accounts Division - Administration	
230060 - Payroll Audit	
Payroll Audit Clerk	4
Head Clerk	1
Payroll Audit Org Total	15
230100 - Risk Management	
Risk Manager	1
Manager I - Finance	1
Sr Worker's Comp Specialist	1
Voucher Audit Clerk	1
Office Assistant III	1
Worker Compensation Specialist	10
Safety Officer	3
Risk Management Org Total	18
230130 - General Accounting	
General Manager - Finance	1
Manager I - Finance	3
Business System Support Splst	2
Administrative Specialist I	1
Principal Accountant	5
Senior Accountant	3
General Accounting Org Total	15
Accounts Division - Administration Appro Total	59
00246 - Accounts - Pension and Employee Benefits	
230040 - Pension	
General Manager - Pension	1
Manager II - Pension	3
Manager I - Pension	3
Investment Analyst - Pension	1
Principal Accountant - Pension	5

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FG10 - General Fund Group	
00246 - Accounts - Pension and Employee Benefits	
230040 - Pension	
Office Management Asst-Pension	2
Accountant I - Pension	1
Senior Accountant - Pension	3
Head Clerk - Pension	1
Prinicpal Clerk - Pension	7
Recording Secretary - Ret Sys	3
Senior Clerk - Pension	1
Office Assistant III-Pension	10
Pension Org Total	41
Accounts - Pension and Employee Benefits Appro Total	41
00247 - Accounts - City Income Tax Operation	
230110 - Income Tax	
Income Tax Manager	1
Manager II - Finance	1
Manager I - Finance	2
Principal Accountant	4
Sprv Income Tax Investigator	2
Senior Income Tax Investigator	10
Income Tax Investigator	7
Office Management Assistant	1
Office Assistant III	1
Head Clerk	1
Senior Clerk	1
Office Assistant II	5
Income Tax Org Total	36
Accounts - City Income Tax Operation Appro Total	36

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00832 - Departmental Accounting Operations	
230050 - Departmental Accounting Operations	
Manager II - Finance	1
Manager I - Finance	2
Principal Accountant	5
Senior Accountant	6
Senior Clerk	1
Office Assistant III	2
Office Assistant II	1
Clerk	1
Departmental Accounting Operations Org Total	19
Departmental Accounting Operations Appro Total	19
General Fund Group Total	258
AGENCY TOTAL	258