Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00058 - Administration	
230010 - Administration	
Finance Director	1
Deputy Finance Director	1
Chief Accounting Officer	1
Executive Secretary III	1
Manager II - Finance	1
Administration Org Total	5
Administration Appro Total	5
00060 - Assessments Division 230120 - Assessment Appraisal Spec Cent Bus Dist	1
Assessor	3
Manager II - Finance	1
Manager I - Finance	1
Administrative Specialist I	1
Bus Sys Supp Splst II -Finance	1
Sprv-Assessment Rec & Admin	2
Assessors Board Coord	2
Appraiser III	5
Appraiser II	9
Appraiser I	2
Appraisal Technician II	3
Appraisal Technician I	8
Head Clerk	1
Principal Clerk	2
Senior Clerk	1
Office Assistant III	4

FG10 - General Fund Group 00060 - Assessments Division 230120 - Assessment Clerk Assessment Org Total Assessment Division Appro Total 48 00061 - Purchasing Division 230080 - Purchasing Purchasing Director 1 Deputy Director of Purchasing Manager I - Finance 1 Business System Support Splst Purchasing Assistant Executive Secretary II Purchasing Org Total Purchasing Division Appro Total 16 17 18 19 19 19 10 10 10 10 10 10 10	Fund Group Appropriation Organization Classification	Full-Time Equivalent
230120 - Assessment 1 Clerk 1 Assessment Org Total 48 Assessments Division Appro Total 48 00061 - Purchasing Division 230080 - Purchasing 230080 - Purchasing Director 1 Deputy Director of Purchasing 1 Manager I - Finance 1 Business System Support Splst 2 Business Analyst 1 Purchases Agent III 6 Purchasing Assistant 3 Executive Secretary II 1 Purchasing Org Total 16 Purchasing Division Appro Total 16 Purchasing Division Appro Total 16 O0063 - Treasury Division 1 230070 - Treasury 1 Treasurer 1 Deputy City Treasurer 1 Manager I - Finance 2 Admin Sprv - License & Permit 1 Business System Support Splst 1	·	
Assessment Org Total 48 Assessments Division Appro Total 48 00061 - Purchasing Division 230080 - Purchasing Purchasing Director 1 Deputy Director of Purchasing Manager I - Finance 1 Business System Support Splst 2 Business Analyst 1 Purchasing Assistant 3 Executive Secretary II 1 Purchasing Org Total 16 Purchasing Division Appro Total 16 Purchasury Treasury Treasury Treasurer 1 Manager II - Finance 2 Admin Sprv - License & Permit 1 Business System Support Splst 1 Principal Accountant 2 Records Systems Specialist II 1 Head Clerk 1 Revenue Collector 1 Assessment Org Total 48 48 48 48 48 48 48 48 48 48		
Assessments Division Appro Total 48 00061 - Purchasing Division 230080 - Purchasing Purchasing Director 1 Deputy Director of Purchasing 1 Manager I - Finance 1 Business System Support Splst 2 Business Analyst 1 Purchases Agent III 6 Purchasing Assistant 3 Executive Secretary II 1 Purchasing Org Total 16 Purchasing Division Appro Total 16 Purchasing Division Appro Total 16 Purchasing Division Appro Total 16 Assistant 16 Purchasing Division Appro Total 1	Clerk	1
00061 - Purchasing Division 230080 - Purchasing Purchasing Director 1 Deputy Director of Purchasing 1 Manager I - Finance 1 Business System Support Splst 2 Business Analyst 1 Purchases Agent III 6 Purchasing Assistant 3 Executive Secretary II 1 Purchasing Org Total 16 Purchasing Division Appro Total 16 00063 - Treasury Division 16 230070 - Treasury 1 Treasurer 1 Deputy City Treasurer 1 Manager II - Finance 1 Manager I - Finance 2 Admin Sprv - License & Permit 1 Business System Support Splst 1 Principal Accountant 2 Records Systems Specialist II 1 Head Clerk 1 Revenue Collector 8	Assessment Org Total	48
230080 - Purchasing 1 1 1	Assessments Division Appro Total	48
Purchasing Director 1 Deputy Director of Purchasing 1 Manager I - Finance 1 Business System Support Splst 2 Business Analyst 1 Purchases Agent III 6 Purchasing Assistant 3 Executive Secretary II 1 Purchasing Org Total 16 Purchasing Division Appro Total 16 00063 - Treasury Division 230070 - Treasury Treasurer 1 Deputy City Treasurer 1 Manager II - Finance 1 Manager I - Finance 2 Admin Sprv - License & Permit 1 Business System Support Splst 1 Principal Accountant 2 Records Systems Specialist II 1 Head Clerk 1 Revenue Collector 8	00061 - Purchasing Division	
Deputy Director of Purchasing 1		
Manager I - Finance 1 Business System Support Splst 2 Business Analyst 1 Purchases Agent III 6 Purchasing Assistant 3 Executive Secretary II 1 Purchasing Org Total 16 Purchasing Division Appro Total 16 00063 - Treasury Division 1 230070 - Treasury 1 Treasurer 1 Deputy City Treasurer 1 Manager II - Finance 1 Admin Sprv - License & Permit 1 Business System Support Splst 1 Principal Accountant 2 Records Systems Specialist II 1 Head Clerk 1 Revenue Collector 8	Purchasing Director	1
Business System Support Splst 2 Business Analyst 1 Purchases Agent III 6 Purchasing Assistant 3 Executive Secretary II 1 Purchasing Org Total 16 Purchasing Division Appro Total 16 00063 - Treasury Division 230070 - Treasury Treasurer 1 Deputy City Treasurer 1 Manager II - Finance 1 Manager I - Finance 2 Admin Sprv - License & Permit 1 Business System Support Splst 1 Principal Accountant 2 Records Systems Specialist II 1 Head Clerk 1 Revenue Collector 8	Deputy Director of Purchasing	1
Business Analyst 1 Purchases Agent III 6 Purchasing Assistant 3 Executive Secretary II 1 Purchasing Org Total 16 Purchasing Division Appro Total 16 00063 - Treasury Division 230070 - Treasury Treasurer 1 Deputy City Treasurer 1 Manager II - Finance 1 Manager I - Finance 2 Admin Sprv - License & Permit 1 Business System Support Splst 1 Principal Accountant 2 Records Systems Specialist II 1 Head Clerk 1 Revenue Collector 8	Manager I - Finance	1
Purchases Agent III 6 Purchasing Assistant 3 Executive Secretary II 1 Purchasing Org Total 16 Purchasing Division Appro Total 16 00063 - Treasury Division 230070 - Treasury Treasurer 1 Deputy City Treasurer 1 Manager II - Finance 1 Manager I - Finance 2 Admin Sprv - License & Permit 1 Business System Support Splst 1 Principal Accountant 2 Records Systems Specialist II 1 Head Clerk 1 Revenue Collector 8	Business System Support Splst	2
Purchasing Assistant 3 Executive Secretary II 1 Purchasing Org Total 16 Purchasing Division Appro Total 16 00063 - Treasury Division 230070 - Treasury Treasurer 1 Deputy City Treasurer 1 Manager II - Finance 1 Manager I - Finance 2 Admin Sprv - License & Permit 1 Business System Support Splst 1 Principal Accountant 2 Records Systems Specialist II 1 Head Clerk 1 Revenue Collector 8	Business Analyst	1
Executive Secretary II	Purchases Agent III	6
Purchasing Org Total 16 Purchasing Division Appro Total 16 00063 - Treasury Division 230070 - Treasury Treasurer 1 Deputy City Treasurer 1 Manager II - Finance 1 Manager I - Finance 2 Admin Sprv - License & Permit 1 Business System Support Splst 1 Principal Accountant 2 Records Systems Specialist II 1 Head Clerk 1 Revenue Collector 8	Purchasing Assistant	3
Purchasing Division Appro Total 00063 - Treasury Division 230070 - Treasury Treasurer Deputy City Treasurer Manager II - Finance Manager I - Finance Admin Sprv - License & Permit Business System Support Splst Principal Accountant Records Systems Specialist II Head Clerk Revenue Collector 16 16 16 17 18 18 19 10 10 10 10 10 10 10 10 10	Executive Secretary II	1
00063 - Treasury Division 230070 - Treasury Treasurer 1 Deputy City Treasurer 1 Manager II - Finance 1 Manager I - Finance 2 Admin Sprv - License & Permit Business System Support Splst 1 Principal Accountant Records Systems Specialist II Head Clerk Revenue Collector 8	Purchasing Org Total	16
230070 - Treasury Treasurer 1 Deputy City Treasurer 1 Manager II - Finance 1 Manager I - Finance 2 Admin Sprv - License & Permit 1 Business System Support Splst 1 Principal Accountant 2 Records Systems Specialist II 1 Head Clerk 1 Revenue Collector 8	Purchasing Division Appro Total	16
230070 - Treasury Treasurer 1 Deputy City Treasurer 1 Manager II - Finance 1 Manager I - Finance 2 Admin Sprv - License & Permit 1 Business System Support Splst 1 Principal Accountant 2 Records Systems Specialist II 1 Head Clerk 1 Revenue Collector 8	00063 - Treasury Division	
Deputy City Treasurer Manager II - Finance Manager I - Finance Admin Sprv - License & Permit Business System Support Splst Principal Accountant Records Systems Specialist II Head Clerk Revenue Collector		
Manager II - Finance Manager I - Finance Admin Sprv - License & Permit Business System Support Splst Principal Accountant Records Systems Specialist II Head Clerk Revenue Collector	Treasurer	1
Manager I - Finance 2 Admin Sprv - License & Permit 1 Business System Support Splst 1 Principal Accountant 2 Records Systems Specialist II 1 Head Clerk 1 Revenue Collector 8	Deputy City Treasurer	1
Admin Sprv - License & Permit Business System Support Splst Principal Accountant Records Systems Specialist II Head Clerk Revenue Collector 8	Manager II - Finance	1
Business System Support Splst Principal Accountant Records Systems Specialist II Head Clerk Revenue Collector 8	Manager I - Finance	2
Principal Accountant 2 Records Systems Specialist II 1 Head Clerk 1 Revenue Collector 8	Admin Sprv - License & Permit	1
Records Systems Specialist II 1 Head Clerk 1 Revenue Collector 8	Business System Support Splst	1
Head Clerk Revenue Collector 8	Principal Accountant	2
Revenue Collector 8	Records Systems Specialist II	1
	Head Clerk	1
Revenue Collections Clerk 1	Revenue Collector	8
	Revenue Collections Clerk	1

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00063 - Treasury Division	
230070 - Treasury	
Principal Clerk	2
Senior Teller	2
Senior Clerk	3
Clerk	1
Office Assistant II	1
Treasury Org Total	
230075 - Debts and Disbursements	
Manager II - Finance	1
Manager I - Finance	1
Principal Accountant	3
Debts and Disbursements Org Total	5
Treasury Division Appro Total	34
00245 - Accounts Division - Administration	
230030 - Accounts Payable	
Manager II - Finance	1
Manager I - Finance	1
Principal Clerk	1
Head Clerk	1
Senior Voucher Audit Clerk	1
Voucher Audit Clerk	6
Accounts Payable Org Total	
230060 - Payroll Audit	
Manager II - Finance	1
Bus Sys Supp Splst II -Finance	1
Principal Accountant	2
Office Assistant II	1
Administrative Specialist I	1
Sr Pavroll Audit Clerk	4

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00245 - Accounts Division - Administration	
230060 - Payroll Audit	
Payroll Audit Clerk	4
Head Clerk	1
Payroll Audit Org Total	15
230100 - Risk Management	
Risk Manager	1
Manager I - Finance	1
Sr Worker's Comp Specialist	1
Voucher Audit Clerk	1
Office Assistant III	1
Worker Compensation Specialist	10
Safety Officer	3
Risk Management Org Total	18
230130 - General Accounting	
General Manager - Finance	1
Manager I - Finance	3
Business System Support Splst	2
Administrative Specialist I	1
Principal Accountant	5
Senior Accountant	3
General Accounting Org Total	15
Accounts Division - Administration Appro Total	59
00246 - Accounts - Pension and Employee Benefits	
230040 - Pension	4
General Manager - Pension	1
Manager II - Pension	3
Manager I - Pension	3
Investment Analyst - Pension	1
Principal Accountant - Pension	5

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00246 - Accounts - Pension and Employee Benefits	
230040 - Pension	
Office Management Asst-Pension	2
Accountant I - Pension	1
Senior Accountant - Pension	3
Head Clerk - Pension	1
Prinicpal Clerk - Pension	7
Recording Secretary - Ret Sys	3
Senior Clerk - Pension	1
Office Assistant III-Pension	10
Pension Org Total	41
Accounts - Pension and Employee Benefits Appro Total	41
00247 - Accounts - City Income Tax Operation	
230110 - Income Tax	
Income Tax Manager	1
Manager II - Finance	1
Manager I - Finance	2
Principal Accountant	4
Sprv Income Tax Investigator	2
Senior Income Tax Investigator	10
Income Tax Investigator	7
Office Management Assistant	1
Office Assistant III	1
Head Clerk	1
Senior Clerk	1
Office Assistant II	5
Income Tax Org Total	36
Accounts - City Income Tax Operation Appro Total	36

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00832 - Departmental Accounting Operations	
230050 - Departmental Accounting Operations	
Manager II - Finance	1
Manager I - Finance	2
Principal Accountant	5
Senior Accountant	6
Senior Clerk	1
Office Assistant III	2
Office Assistant II	1
Clerk	1
Departmental Accounting Operations Org Total	19
Departmental Accounting Operations Appro Total	19
General Fund Group Total	258
AGENCY TOTAL	258