

**CITY OF DETROIT
FISCAL 2012-2013 BUDGET**

A71000 Department of Elections

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
00181 Conduct of Elections		
710010 Administration	7	1,174,543
710011 Computer Systems Support	3	872,669
710012 Registration	38	2,078,180
710013 Voter Education	0	225,000
710014 Technical Service and Equipment Support	3	166,150
710016 Training	4	378,507
710028 Technical Service and Supply Support	5	427,417
710041 Primary Election	0	844,182
710042 General Election	0	1,200,637
Conduct of Elections Appro Total	60	7,367,285
General Fund Group Total	60	7,367,285
Special Revenue Fund Group		
06557 Citizens District Council BG		
710040 Citizens District Council BG	0	25,491
Citizens District Council BG Appro Total	0	25,491
Special Revenue Fund Group Total	0	25,491
AGENCY APPROPRIATION TOTAL	60	7,392,776

**CITY OF DETROIT
FISCAL 2012-2013 BUDGET**

A71000 Department of Elections

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
General Fund Group		
00181 Conduct of Elections		
710012 Registration		8,720
Conduct of Elections Appro Total		8,720
General Fund Group Total		8,720
Special Revenue Fund Group		
06557 Citizens District Council BG		
710040 Citizens District Council BG		25,491
Citizens District Council BG Appro Total		25,491
Special Revenue Fund Group Total		25,491
AGENCY REVENUE TOTAL		34,211