

**CITY OF DETROIT
FISCAL 2012-2013 BUDGET**

Agency A19000 Department of Public Works

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00028 - Administration	
190100 - Administration	
Director -Dept of Public Works	1
Deputy Director - DPW	1
General Manager - Public Works	1
Executive Secretary III	1
Administration Org Total	4
Administration Appro Total	4
00910 - City Engineer	
191701 - General Inspection	
Construction Permit Coord	1
Sr Construction Inspector	5
Office Assistant III	1
General Inspection Org Total	7
City Engineer Appro Total	7
General Fund Group Total	11
FG20 - Special Revenue Fund Group	
06424 - Major Street Fund - Operations	
193822 - DPW Street Maintenance	
Manager II - Public Works	1
Street Maint Foreman	8
Street Maint Sub-Foreman	11
Const Equip Oper- 50 Ton Crane	1
Construction Equip Operator	6
Vehicle Operator III	25
Sprv of Street Maint and Const	2
Asst Sprv Street Maint and Con	4
Equipment Dispatcher	1
Asst Mgr-St Maint & Cons-Field	1
Street Maintenance Worker	9

**CITY OF DETROIT
FISCAL 2012-2013 BUDGET**

Agency A19000 Department of Public Works

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
06424 - Major Street Fund - Operations	
193822 - DPW Street Maintenance	
Street Maint Helper	30
Vehicle Operator I	25
Asphalt Finisher	4
Laborer A	32
Principal Governmental Analyst	1
Principal Clerk	1
Senior Clerk	1
District Clerk	2
Head Storekeeper	1
DPW Street Maintenance Org Total	166
193825 - Transportation Planning	
City Traffic Engineer	1
Head Engineer - Transportation	1
Engineering Services Coord	1
Eng Support Specialist II	1
Traffic Engineer	2
Manager I - Transportation	1
Elect Worker - General	1
Elect Worker Foreman	1
Sr Associate Traffic Engineer	3
Sr Assoc Elect Eng - Design	1
Sr Asst Traffic Engineer	1
Associate Traffic Engineer	3
Drafting Technician III	1
Traffic Survey Checker	1
Senior Bookkeeper	1
Office Assistant III	1
Office Assistant II	1
Transportation Planning Org Total	22

**CITY OF DETROIT
FISCAL 2012-2013 BUDGET**

Agency A19000 Department of Public Works

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
06424 - Major Street Fund - Operations	
193826 - Transportation-Signs & Markings	
Traffic Sign Shop Supervisor	1
Asst Sprv of Sign Shop	1
Project Traffic Adjuster	2
Sign Shop Foreman	3
Sign Stencil Preparator	1
Building Attendant A	1
Laner Truck Opr Mechanic	1
Traffic Sign Mechanic	24
Sprv Traffic Investigator	1
Traffic Investigator	7
Principal Clerk	1
Senior Stenographer	1
Office Assistant III	1
Office Assistant II	1
Storekeeper	1
Transportation-Signs & Markings Org Total	47
193830 - City Engineers	
City Engineer	1
Head Eng - Design & Field Svcs	1
Engineer of Streets	1
Field Engineer	1
Sr Assoc Civil Eng - Field	3
Sr Assoc Struct Eng - Design	1
Associate Civil Eng - Design	1
Sr Asst Civil Eng - Field	1
Associate Surveyor	1
Admin Asst GD II - City Eng	1
Sr Geograph Info Sys Supp Tech	1
Supervisor of Maps and Records	1
Sr Construction Inspector	2

**CITY OF DETROIT
FISCAL 2012-2013 BUDGET**

Agency A19000 Department of Public Works

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
06424 - Major Street Fund - Operations	
193830 - City Engineers	
Head Clerk	1
Executive Secretary II	1
Drafting Technician III	1
Supervising Survey Technician	1
Materials Laboratory Tech	1
City Engineers Org Total	21
Major Street Fund - Operations Appro Total	256
12396 - Solid Waste Management	
190410 - Divisional Administrative Services	
Superintendent of Solid Waste	1
Asst Supt of Solid Waste	1
Admin Asst GD II - DPW	1
Divisional Administrative Services Org Total	3
190411 - Production Data Center	
Sanitation Control Ctr Oper	6
Production Data Center Org Total	6
Solid Waste Management Appro Total	9
12397 - Refuse Collection	
190412 - Supervision and Field Office	
District Clerk	2
Office Assistant III	1
Supervision and Field Office Org Total	3
190414 - Courville Bulk Collection	
Refuse Collection Foreman	4
Refuse Collection Packer Oper	60
Courville Bulk Collection Org Total	64

**CITY OF DETROIT
FISCAL 2012-2013 BUDGET**

Agency A19000 Department of Public Works

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
12397 - Refuse Collection	
190415 - Courville Refuse Collection (Residential)	
Sr Refuse Collection Super	2
Refuse Collection Sprv	2
Refuse Collection Foreman	10
Refuse Collection Packer Oper	100
Construction Equip Operator	1
Courville Refuse Collection (Residential) Org Total	115
190416 - Business District Cleanup	
Refuse Collection Foreman	1
Refuse Collection Packer Oper	12
Business District Cleanup Org Total	13
190417 - Container Services	
Refuse Container Srve Super	1
Principal Clerk	1
Vehicle Operator III	5
Vehicle Operator I	2
Mechanical Helper	1
Container Services Org Total	10
190418 - Yard Operations	
Sanitation Yard Dispatcher	3
Const Equip Oper- 50 Ton Crane	1
Construction Equip Operator	1
Refuse Collection Packer Oper	1
Vehicle Operator III	5
Vehicle Operator I	6
Sanitation Laborer	2
Yard Operations Org Total	19
Refuse Collection Appro Total	224

**CITY OF DETROIT
FISCAL 2012-2013 BUDGET**

Agency A19000 Department of Public Works

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
12398 - Refuse Disposal	
190419 - Disposal Activities	
Refuse Collection Foreman	1
Construction Equip Operator	2
Vehicle Operator I	1
Sanitation Laborer	2
Transfer Station Attendant	3
Disposal Activities Org Total	9
Refuse Disposal Appro Total	9
12698 - Pilot Recycling Program	
190420 - Pilot Recycling Program	
Admin Sanitation Analyst	1
Refuse Collection Foreman	2
Refuse Collection Packer Oper	6
Pilot Recycling Program Org Total	9
Pilot Recycling Program Appro Total	9
12943 - Environmental Inspection Division	
190421 - Environmental Inspection Division	
Environmental Specialist III	1
Asst Sprv of Environ Control	1
Principal Environ Control Insp	2
Sr Environ Control Inspector	2
Environmental Control Inspect	22
Principal Clerk	1
Office Assistant I	3
Environmental Inspection Division Org Total	32
Environmental Inspection Division Appro Total	32
13143 - Greater Det. Res. Recovery Authority (GDRRA)	
190422 - Greater Det. Res. Recovery Authority (GDRRA)	
Director - GDRRA	1

**CITY OF DETROIT
FISCAL 2012-2013 BUDGET**

Agency A19000 Department of Public Works

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
13143 - Greater Det. Res. Recovery Authority (GDRRA)	
190422 - Greater Det. Res. Recovery Authority (GDRRA)	
Head Acct & Office Mgr - GDRRA	1
Admin Asst GD III - GDRRA	1
Admin Asst GD I - GDRRA	1
Greater Det. Res. Recovery Authority (GDRRA) Org Total	4
Greater Det. Res. Recovery Authority (GDRRA) Appro Total	4
Special Revenue Fund Group Total	543
AGENCY TOTAL	554