

CITY OF DETROIT FISCAL 2012/13 BUDGET

AGENCY 19 DEPARTMENT OF PUBLIC WORKS

MISSION

The department's mission is to provide excellence in the delivery of essential environmental and infrastructure services, thereby ensuring a safe and clean environment for our customers in a cost effective manner. The department's core deliverables are to ensure a cleaner environment, a sound infrastructure and a safer means of travel.

DESCRIPTION

The Department of Public Works has five divisions and the Greater Detroit Resource Recovery Authority (GDRRA). These divisions are Administration, Solid Waste, Street Maintenance, Traffic Engineering, and City Engineering.

The **Administrative Division** provides overall management and direction to all divisions of the department and houses the Street Administrator, who oversees all street funded DPW operations, which includes the Street Maintenance, Traffic Engineering and the majority of the City Engineering Divisions. The **Solid Waste Division** provides for the collection and disposal of waste generated by residential homes and commercial establishments in the city, and related code enforcement, engaging accepted industry standards to collect, process and dispose of refuse, yard waste and recyclable material. The **Street Maintenance Division** provides street and alley repairs, major street cleaning, snow removal, residential street resurfacing and facilitates street closures. The **Traffic Engineering Division** provides for the installation and maintenance of traffic control devices, traffic signals, parking control devices, geometric improvements and pavement markings. The **City Engineering Division** is responsible for regulating work performed in the public right of way, along with providing design review and construction engineering and inspection services as required.

GOALS

1. Provide optimum municipal solid waste management in a fiscally and environmentally responsible way resulting in a cleaner and greener city.
2. Provide high quality, cost-effective maintenance of all city assets in our public right-of-ways.
3. Provide cost-effective and timely design and construction engineering services to our customers.
4. Provide quality, cost effective and timely services in the City's right-of-way for safe and expeditious flow of traffic.

DEPARTMENTAL FINANCIAL INFORMATION

	<u>GENERAL FUND</u>	<u>STREET FUND</u>	<u>SOLID WASTE FUND</u>	<u>SOLID WASTE GRANT</u>	<u>OTHER</u>	<u>TOTAL</u>
EXPENDITURES	\$2,106,899	\$57,471,912	\$39,117,523	\$50,000	\$2,500,000	\$101,246,334
REVENUES	<u>2,215,735</u>	<u>57,471,912</u>	<u>39,117,523</u>	<u>50,000</u>	<u>2,500,000</u>	<u>101,355,170</u>
NET TAX COST	\$(108,836)	\$ 0	\$ 0	\$ 0	\$ 0	\$ (108,836)
POSITIONS	11	256	287	0	0	554