

CITY OF DETROIT FISCAL 2012/13 BUDGET

AGENCY 25 DEPARTMENT OF HEALTH AND WELLNESS PROMOTION

MISSION

The Department of Health and Wellness Promotion (DHWP) is responsible for preventing and addressing diseases that threaten the health and well-being of Detroit citizens. Our mission is to improve health and quality of life through the application of best practices in the delivery of public health services.

DESCRIPTION

DHWP operates within the context of the three core functions of public health: assessment, assurance, and policy development. DHWP is divided into five functional areas: Administration, Community Health Services, Environmental Health Services, Special Populations Health Services, and the Office of Health Information, Planning, Policy, Evaluation and Research (HIPPER) -- all report to the Public Health Director. These Divisions contribute to the Department of Health and Wellness Promotion's goal to effectively achieve and sustain high levels of health and well being among citizens and communities throughout the city of Detroit.

The 2012-13 Budget includes funding from the General Fund for six months as the core public health services transition to the Institute for Population Health.

GOALS

1. Reduce/eliminate health disparities impacting the citizens of Detroit.
2. Develop and/or support innovative and evidence-based programs that address health priorities.
3. Establish key partnerships to advance public health policy, practice and the delivery of services.
4. Ensure access to primary care and preventive health services.
5. Improve, protect and promote the health of women, infants and children.
6. Prevent and control transmission of communicable diseases.
7. Prevent and control injury and disease from exposure to environmental hazards.
8. Strengthen the Department's role and capacity as a first responder in the event of an environmental/biological threat.
9. Improve the operational infrastructure for public health services.
10. Prevent and assure treatment and recovery for substance abuse.

DEPARTMENTAL FINANCIAL INFORMATION

	GENERAL FUND	GENERAL GRANT	TOTAL
EXPENDITURES	\$7,030,000	\$0	\$7,030,000
REVENUES	<u>4,981,929</u>	<u>0</u>	<u>4,981,929</u>
NET TAX COST	\$2,048,071	\$ 0	\$2,048,071
POSITIONS	115	0	115