

**CITY OF DETROIT  
FISCAL 2012-2013 BUDGET**

A25000 Department of Health and Wellness Promotion

Appropriation Organization	Full-Time Equivalent	Amount
<b>AGENCY APPROPRIATIONS</b>		
General Fund Group		
00068 Administration		
250010 Administration	10	1,212,017
250020 Health Finance	7	317,566
250050 Vital Records	10	377,766
250060 Biostatistics	4	187,138
<b>Administration Appro Total</b>	31	2,094,487
00070 Communicable Disease Control		
250340 Epidemiology	11	597,255
250345 Immunization - General Fund	4	131,668
250350 STD Control	8	506,316
<b>Communicable Disease Control Appro Total</b>	23	1,235,239
00073 Technical Support Services		
250470 Laboratory	2	273,957
<b>Technical Support Services Appro Total</b>	2	273,957
00077 Community Health Services		
250180 Public Nursing-Admin-Community	1	74,207
250190 Community Nursing Services-Community	9	417,394
250270 School Vision & Hearing	3	105,028
<b>Community Health Services Appro Total</b>	13	596,629
00081 Plant Operation and Maintenance-Herman Kiefer		
250080 Maintenance	0	868,910
<b>Plant Operation and Maintenance-Herman Kiefer Appro Total</b>	0	868,910
10836 Lead Abatement		
250649 Lead Abatement	4	195,606
<b>Lead Abatement Appro Total</b>	4	195,606
10892 Herman Keifer Family Center		
250644 Herman Keifer Family Center	2	113,439
<b>Herman Keifer Family Center Appro Total</b>	2	113,439
10893 Animal Control Center		
250645 Animal Control Center	23	981,703
<b>Animal Control Center Appro Total</b>	23	981,703
10895 Food Sanitation		
250647 Food Sanitation	17	670,030

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<b>AGENCY APPROPRIATIONS</b>		
General Fund Group		
10895 Food Sanitation		
250647 Food Sanitation	17	670,030
<b>Food Sanitation Appro Total</b>	17	670,030
<b>General Fund Group Total</b>	115	7,030,000
<b>AGENCY APPROPRIATION TOTAL</b>	115	7,030,000

**CITY OF DETROIT  
FISCAL 2012-2013 BUDGET**

A25000 Department of Health and Wellness Promotion

Appropriation Organization	Full-Time Equivalent	Amount
<b>AGENCY REVENUES</b>		
General Fund Group		
00068 Administration		
250010 Administration		2,509,015
<b>Administration Appro Total</b>		<u>2,509,015</u>
00070 Communicable Disease Control		
250340 Epidemiology		1,388,874
<b>Communicable Disease Control Appro Total</b>		<u>1,388,874</u>
00077 Community Health Services		
250180 Public Nursing-Admin-Community		40,982
250190 Community Nursing Services-Community		130,767
250270 School Vision & Hearing		143,698
<b>Community Health Services Appro Total</b>		<u>315,447</u>
10895 Food Sanitation		
250647 Food Sanitation		768,593
<b>Food Sanitation Appro Total</b>		<u>768,593</u>
<b>General Fund Group Total</b>		<u>4,981,929</u>
<b>AGENCY REVENUE TOTAL</b>		<u><u>4,981,929</u></u>