

**CITY OF DETROIT
FISCAL 2012-2013 BUDGET**

Agency A52000 City Council

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00269 - City Legislative Functions	
520011 - City Council Research and Analysis	
CC R & A Director	1
CC R & A Deputy Director	1
CC R&A Staff Analyst - Legal	4
CC R&A Staff Analyst - Policy	2
City Council Research and Analysis Org Total	8
520016 - City Council-Administration	
CC Administrative Asst IV	1
CC Administrative Asst III	1
CC Staff Secretary II	1
CC Senior Clerk & Receptionist	1
City Council-Administration Org Total	4
520017 - City Council Fiscal Analysis	
CC Fiscal Analysis Director	1
CC Fiscal Analysis Deputy Dir	1
CC Fiscal Staff Analyst	1
City Council Fiscal Analysis Org Total	3
520018 - Historic Designation Advisory Board	
City Planner V	1
City Planner IV	1
Historic Designation - AA II	1
Historic Designation Advisory Board Org Total	3
520019 - City Planning Commission	
Director - City Planning Comm	1
Deputy Director - CPC	1
City Planner V	1
Social Planner V	1
City Planner IV	2
Social Planner IV	2

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FG10 - General Fund Group	
00269 - City Legislative Functions	
520019 - City Planning Commission	
City Planner III	1
Admin Asst III - CPC	1
City Planning Commission Org Total	10
City Legislative Functions Appro Total	28
00922 - Council President Office	
520020 - City Council President Office	
City Council President	1
CC Administrative Asst I	1
City Council President Office Org Total	2
Council President Office Appro Total	2
00923 - Council Member Office 1	
520030 - City Council Member Office 1	
City Council Member	1
CC Administrative Asst III	3
CC Administrative Asst I	1
City Council Member Office 1 Org Total	5
Council Member Office 1 Appro Total	5
00924 - Council Member Office 2	
520040 - City Council Member Office 2	
City Council Member	1
City Council Member Office 2 Org Total	1
Council Member Office 2 Appro Total	1
00925 - Council Member Office 3	
520050 - City Council Member Office 3	
City Council Member	1

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FG10 - General Fund Group	
00925 - Council Member Office 3	
520050 - City Council Member Office 3	
CC Administrative Asst I	1
City Council Member Office 3 Org Total	2
Council Member Office 3 Appro Total	2
00926 - Council Member Office 4	
520060 - City Council Member Office 4	
City Council Member	1
CC Administrative Asst IV	1
CC Administrative Asst II	1
CC Administrative Asst I	1
City Council Member Office 4 Org Total	4
Council Member Office 4 Appro Total	4
00927 - Council Member Office 5	
520070 - City Council Member Office 5	
City Council Member	1
CC Administrative Asst I	1
City Council Member Office 5 Org Total	2
Council Member Office 5 Appro Total	2
00928 - Council Member Office 6	
520080 - City Council Member Office 6	
City Council Member	1
City Council Member Office 6 Org Total	1
Council Member Office 6 Appro Total	1

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FG10 - General Fund Group	
00929 - Council Member Office 7	
520090 - City Council Member Office 7	
City Council Member	1
City Council Member Office 7 Org Total	1
Council Member Office 7 Appro Total	1
00930 - Council Member Office 8	
520100 - City Council Member Office 8	
City Council Member	1
CC Administrative Asst IV	1
City Council Member Office 8 Org Total	2
Council Member Office 8 Appro Total	2
General Fund Group Total	48
AGENCY TOTAL	48