

**CITY OF DETROIT
FISCAL 2012-2013 BUDGET**

A52000 City Council

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
00269 City Legislative Functions		
520009 City Council Appointed Board of Review	0	251,428
520011 City Council Research and Analysis	8	1,394,755
520016 City Council-Administration	4	1,077,830
520017 City Council Fiscal Analysis	3	677,245
520018 Historic Designation Advisory Board	3	426,581
520019 City Planning Commission	10	1,500,447
City Legislative Functions Appro Total	28	5,328,286
00922 Council President Office		
520020 City Council President Office	2	666,384
Council President Office Appro Total	2	666,384
00923 Council Member Office 1		
520030 City Council Member Office 1	5	514,342
Council Member Office 1 Appro Total	5	514,342
00924 Council Member Office 2		
520040 City Council Member Office 2	1	514,342
Council Member Office 2 Appro Total	1	514,342
00925 Council Member Office 3		
520050 City Council Member Office 3	2	514,342
Council Member Office 3 Appro Total	2	514,342
00926 Council Member Office 4		
520060 City Council Member Office 4	4	514,342
Council Member Office 4 Appro Total	4	514,342
00927 Council Member Office 5		
520070 City Council Member Office 5	2	514,342
Council Member Office 5 Appro Total	2	514,342
00928 Council Member Office 6		
520080 City Council Member Office 6	1	514,342
Council Member Office 6 Appro Total	1	514,342
00929 Council Member Office 7		
520090 City Council Member Office 7	1	514,342
Council Member Office 7 Appro Total	1	514,342

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AGENCY APPROPRIATIONS		
General Fund Group		
00930 Council Member Office 8		
520100 City Council Member Office 8	2	514,342
Council Member Office 8 Appro Total	2	514,342
13361 City Council Media Services		
520021 City Council Media Services	0	517,207
City Council Media Services Appro Total	0	517,207
General Fund Group Total	48	10,626,613
Special Revenue Fund Group		
05081 Historic Designation Advisory Board BG		
520120 Historic Designation Advisory Board	0	25,000
Historic Designation Advisory Board BG Appro Total	0	25,000
Special Revenue Fund Group Total	0	25,000
AGENCY APPROPRIATION TOTAL	48	10,651,613

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Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
Special Revenue Fund Group		
05081 Historic Designation Advisory Board BG		
520120 Historic Designation Advisory Board		25,000
Historic Designation Advisory Board BG Appro Total		<u>25,000</u>
Special Revenue Fund Group Total		<u>25,000</u>
AGENCY REVENUE TOTAL		<u><u>25,000</u></u>