

**CITY OF DETROIT
FISCAL 2012-2013 BUDGET**

A13000 Buildings Safety Engineering and Environmental

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
12146 Business License Center		
130365 Business License Center	6	525,048
Business License Center Appro Total	6	525,048
13161 Environmental Affairs Department		
130370 Environmental Affairs Department	2	250,482
Environmental Affairs Department Appro Total	2	250,482
General Fund Group Total	8	775,530
Special Revenue Fund Group		
10814 Administration and Licenses		
130310 Administration	12	5,632,394
Administration and Licenses Appro Total	12	5,632,394
10815 Inspections		
130340 Mechanical	53	4,620,707
130345 Housing\Inspections	27	1,976,424
130346 Buildings	24	1,755,437
130347 Zoning	5	424,830
Inspections Appro Total	109	8,777,398
10829 Demolition - B&SE		
130071 Demolition - Administration - B&SE	0	2,928,995
Demolition - B&SE Appro Total	0	2,928,995
11110 Property Maintenance Enforcement		
130320 Property Maintenance Enforcement	45	4,347,874
Property Maintenance Enforcement Appro Total	45	4,347,874
13162 Planning and Permitting		
130375 Permits	25	1,266,387
130376 Plan Review	13	1,107,853
Planning and Permitting Appro Total	38	2,374,240
Special Revenue Fund Group Total	204	24,060,901
AGENCY APPROPRIATION TOTAL	212	24,836,431

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FISCAL 2012-2013 BUDGET**

A13000 Buildings Safety Engineering and Environmental

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
General Fund Group		
12146 Business License Center		
130365 Business License Center		2,000,000
Business License Center Appro Total		2,000,000
13161 Environmental Affairs Department		
130370 Environmental Affairs Department		60,000
Environmental Affairs Department Appro Total		60,000
General Fund Group Total		2,060,000
Special Revenue Fund Group		
10815 Inspections		
130340 Mechanical		4,770,000
130345 Housing\Inspections		3,051,906
130347 Zoning		180,000
Inspections Appro Total		8,001,906
10829 Demolition - B&SE		
130071 Demolition - Administration - B&SE		2,928,995
Demolition - B&SE Appro Total		2,928,995
11110 Property Maintenance Enforcement		
130320 Property Maintenance Enforcement		6,662,910
Property Maintenance Enforcement Appro Total		6,662,910
13162 Planning and Permitting		
130375 Permits		857,290
130376 Plan Review		5,609,800
Planning and Permitting Appro Total		6,467,090
Special Revenue Fund Group Total		24,060,901
AGENCY REVENUE TOTAL		26,120,901