

**CITY OF DETROIT  
FISCAL 2012-2013 BUDGET**

**Agency A12000 Budget Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
00226 - Budget Department Operations	
120010 - Budget Operations	
Budget Director	1
General Manager - Budget	1
Manager II - Budget	2
Principal Budget Analyst	2
Senior Budget Analyst	8
Administrative Specialist I	1
Budget Operations Org Total	15
Budget Department Operations Appro Total	15
General Fund Group Total	15
AGENCY TOTAL	15