

**CITY OF DETROIT
FISCAL 2012-2013 BUDGET**

A28000 Human Resources Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
00105 Administration		
280008 HRMS	3	308,408
280110 Administration	6	1,551,958
280153 Records	2	119,493
280154 Employee Assistance Center	0	8,783
Administration Appro Total	11	1,988,642
00106 Personnel Selection		
280400 Central HR Services	3	308,333
Personnel Selection Appro Total	3	308,333
00108 Labor Relations		
280520 Benefits Administration	5	458,099
280530 LR Administration	2	789,233
Labor Relations Appro Total	7	1,247,332
00833 Employee Services		
280010 Employee Services - Administration	1	160,260
280011 Employee Services - Water	11	600,369
280020 Employee Payroll	21	1,885,176
280021 Emp. Svcs. Cust./Comm Svcs	7	599,040
280022 Emp Svcs. - Municipal Svcs	3	293,404
280690 Employee Services - Department of Transportation	9	761,797
Employee Services Appro Total	52	4,300,046
00854 Hearings and Policy Development		
280120 Civil Service Commission	0	350
280551 Non Union Hearings	1	163,248
Hearings and Policy Development Appro Total	1	163,598
General Fund Group Total	74	8,007,951
AGENCY APPROPRIATION TOTAL	74	8,007,951

**CITY OF DETROIT
FISCAL 2012-2013 BUDGET**

A28000 Human Resources Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
General Fund Group		
00833 Employee Services		
280010 Employee Services - Administration		67,308
280011 Employee Services - Water		600,369
280020 Employee Payroll		707,815
280021 Emp. Svcs. Cust./Comm Svcs		255,227
280690 Employee Services - Department of Transportation		761,797
Employee Services Appro Total		2,392,516
00854 Hearings and Policy Development		
280551 Non Union Hearings		600
Hearings and Policy Development Appro Total		600
General Fund Group Total		2,393,116
AGENCY REVENUE TOTAL		2,393,116