

**CITY OF DETROIT  
FISCAL 2012-2013 BUDGET**

A10000 Airport Department

Appropriation Organization	Full-Time Equivalent	Amount
<b>AGENCY APPROPRIATIONS</b>		
Enterprise Fund Group		
00223 Airport Operations		
100010 Administration	2	140,534
100020 Maintenance	2	85,214
100030 Operations	1	49,252
<b>Airport Operations Appro Total</b>	5	275,000
<b>Enterprise Fund Group Total</b>	5	275,000
<b>AGENCY APPROPRIATION TOTAL</b>	5	275,000

**CITY OF DETROIT  
FISCAL 2012-2013 BUDGET**

A10000 Airport Department

Appropriation Organization	Full-Time Equivalent	Amount
<b>AGENCY REVENUES</b>		
Enterprise Fund Group		
00223 Airport Operations		
100010 Administration		275,000
<b>Airport Operations Appro Total</b>		275,000
<b>Enterprise Fund Group Total</b>		275,000
<b>AGENCY REVENUE TOTAL</b>		275,000