

**CITY OF DETROIT
FISCAL 2012-2013 BUDGET**

A60000 36th District Court

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
00393 District Court		
600010 Direct Costs	31	4,631,365
District Court Appro Total	<u>31</u>	<u>4,631,365</u>
00663 36th District Security Reimbursement		
600035 Court Security Reimbursement	0	350,000
36th District Security Reimbursement Appro Total	<u>0</u>	<u>350,000</u>
05715 State Transferred Functions		
600014 District Court Operations	254	23,856,425
600100 Court Administration	0	1,786,327
State Transferred Functions Appro Total	<u>254</u>	<u>25,642,752</u>
11194 Drug Court		
600155 Drug Court	0	269,000
Drug Court Appro Total	<u>0</u>	<u>269,000</u>
12221 Project Fresh Start		
600160 Project Fresh Start	0	140,000
Project Fresh Start Appro Total	<u>0</u>	<u>140,000</u>
General Fund Group Total	<u>285</u>	<u>31,033,117</u>
AGENCY APPROPRIATION TOTAL	<u>285</u>	<u>31,033,117</u>

**CITY OF DETROIT
FISCAL 2012-2013 BUDGET**

A60000 36th District Court

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
General Fund Group		
00393 District Court		
600010 Direct Costs		1,417,444
District Court Appro Total		<u>1,417,444</u>
05715 State Transferred Functions		
600015 Civil		3,545,000
600020 Traffic		11,515,000
600055 Real Estate		766,000
600100 Court Administration		325,000
State Transferred Functions Appro Total		<u>16,151,000</u>
General Fund Group Total		<u>17,568,444</u>
AGENCY REVENUE TOTAL		<u><u>17,568,444</u></u>