



DETROIT FIRE DEPARTMENT

STATEMENT OF PURPOSE

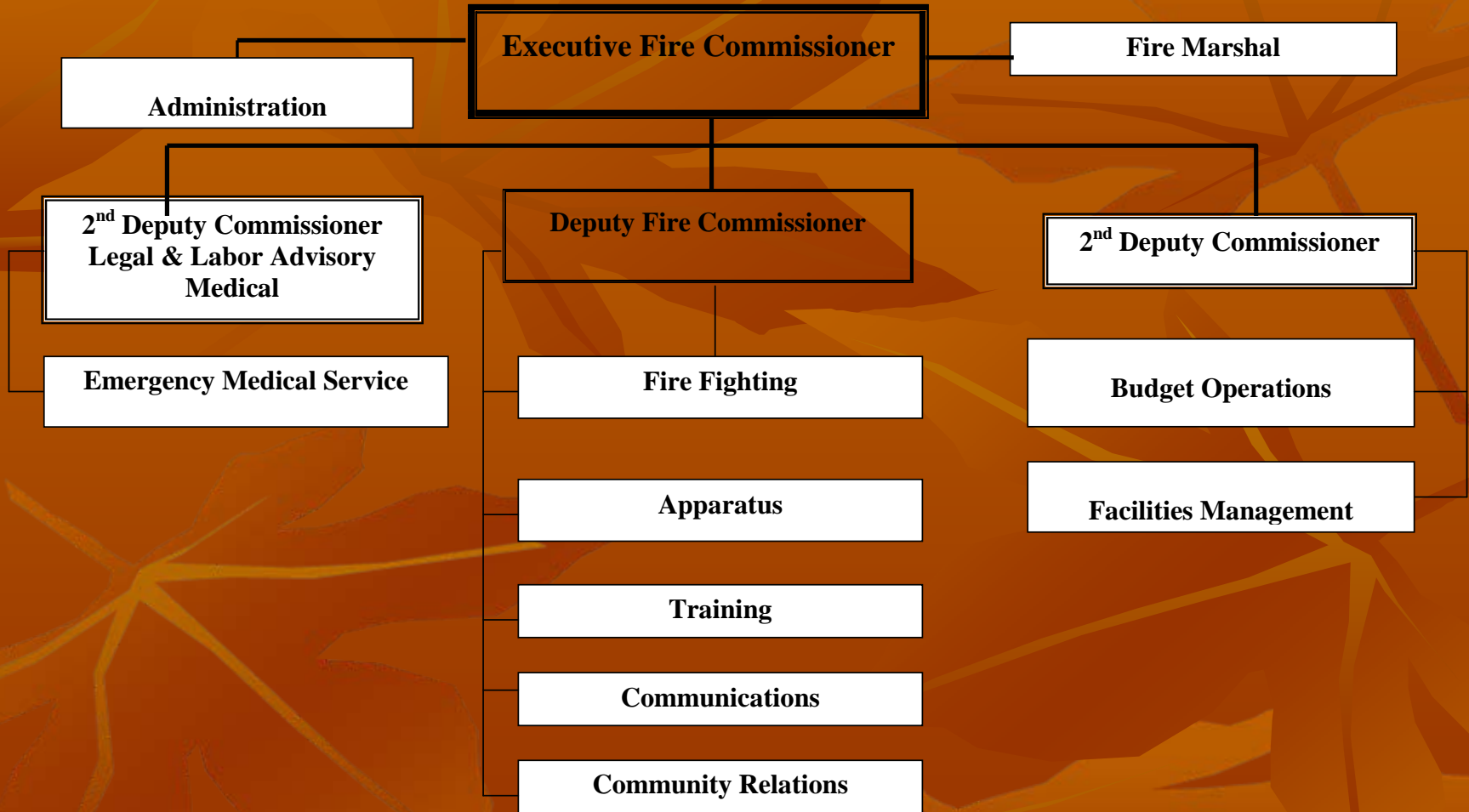
The Fire Department provides protection of life and property through the efficient use of emergency fire and rescue response resources as well as providing pre-hospital medical service and enforcing laws, ordinances and regulations relating to fire prevention and suppression.





**The Fire Department is
comprised of 10 Divisions**

Detroit Fire Department Organizational Chart



Administration

\$1,727,799

Under the direction of the Executive Fire Commissioner the Administration Division:

- Provides the highest caliber of management and leadership to the Department and the citizens of the City of Detroit
- Provides the overall supervision of the Department and its budgeted strength of more than 1400 personnel.



Apparatus

\$4,753,764

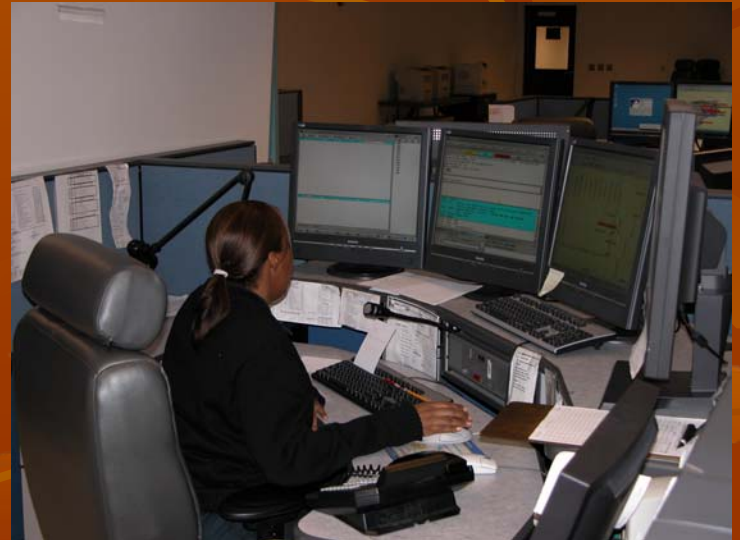
- Procure and distribute equipment, uniforms, supplies, and tools
- Maintain 38 medic units, 70 front line fire fighting heavy movable vehicles and over 80 support vehicles



Communications

\$5,254,076

- Dispatches over 30,000 Fire and 130,000 EMS calls-for-service
- Maintenance of over 800 mobile and/or hand-held radios
- Coordinate interoperability with all City departments, other municipalities and outside agencies



Community Relations

\$398,258

- Provides Community Fire Safety Education within the Detroit Public, Charter, & Private Schools, Senior Citizen, Church, & Community Groups
- Provides Mobile Fire Safety House training to 60 Head Start and Elementary groups within the Detroit Public Schools System
- Coordinate Junior Fire Cadet Program involving 55 Senior High School Students
- Public Information Officer (PIO)
- Coordinate the Detroit Fire Departments' Free Smoke Alarm Installation Program



Emergency Medical Service

\$33,006,790

- Respond to 130,000 calls for medical and trauma related emergencies
- Provide Cardio Pulmonary Resuscitation (CPR), Automatic External Defibrillator (AED) and First Aid Training to other City agencies and the public
- Coordinate public health needs to other social agencies



Fire Fighting

\$99,259,184

- Respond to over 30,000 calls for service
- Hazardous Material Response
- International waterway fire safety utilizing the only Fireboat in the area



Vacant Structures

- Estimated 40,000 vacant dangerous structures
- 60% of fire responses to vacant structures



Current Resource Deployment

Fiscal Years 05/06 to 11/12

	Total Co.	Closed	In-Service
Engines	38	5	33
Ladders	22	3	19
Squads	6	-	6
Totals	66	8	58

Fiscal Year 12/13

	Total Co.	Closed	In-Service
Engines	27	6	21
Ladders	19	4	15
Squads	6	-	6
Totals	52	10	42

City of Detroit Fire Department
Fiscal Year 2012-13

Appropriation	Redbook	% of Budget
Total Salaries	\$78,437,929	49.04%
Total Benefits	\$70,737,397	44.22%
Total Personnel Cost	\$149,175,326	93.26%
Total Operating Cost	\$10,778,830	6.74%
Total Expenditures	\$159,954,156	100%

Budget Factoids

- Annual Budget \$159,954,156
- 93.26% of the Budget is Salary and Fringes
- 6.74% remaining \$10,778,830
- Oldest Fire Station built 1893

Fire Marshal

\$3,194,819

- Enforce fire codes through inspections
- Investigate suspicious fires
- Issue permits for hazardous materials/flammable liquids
- Issue certificates of fitness for gas station pumpers license
- Review building plans



Budget Operations

\$417,818

- Prepare and maintain Department's annual budget of over \$159,000,000
- Financial information control coordinators, such as the capital assets and procurements



Training

\$974,215

- Recruit training for the Department and other municipalities
- In-service training for Department personnel, other City departments, and outside agencies
- Fire Scene Safety Officer



SAFER Grants

- 108 Fire Fighter positions saved from layoff for two consecutive years
\$22,455,252
- 27 Fire Fighter positions to bring back from layoff for two consecutive years
\$5,613,813.

Assistance to Fire Fighters Grants

\$2,715,342

- 7 Air Filling Cascade Systems
- 100 AEDs
- 977 Full set PPEs

\$24,000

- 50 Smoke Detectors for the hearing impaired
- 876 Smoke Alarms with 10-year lithium battery

\$198,635

- Fire Investigation Equipment
- Detroit Public Safety Foundation 501 c 3