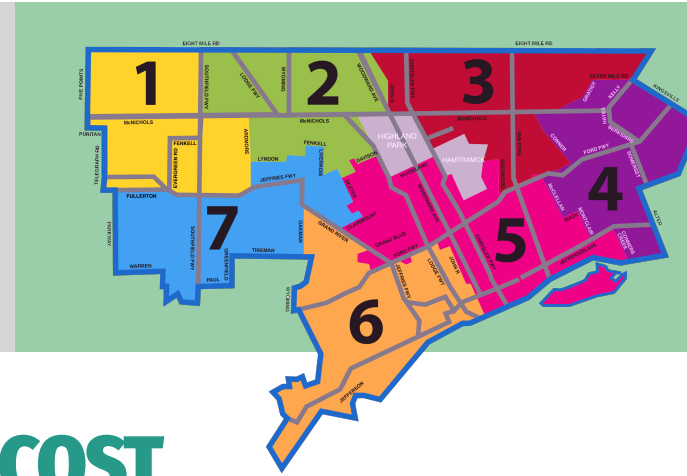




PHASE 2

EVERY NEIGHBORHOOD HAS A FUTURE



MAYOR MIKE DUGGAN'S 10-POINT PLAN FOR THE NEXT FOUR YEARS

THE PLAN

1. LAUNCH BOARD-UP BRIGADES TO SECURE THOUSANDS OF OPEN, VACANT HOMES

2. CRACK DOWN ON ILLEGAL DUMPING

3. CREATE A PUBLIC DATABASE OF CITY-APPROVED RENTAL PROPERTIES

4. REMOVE 10,000 DEAD TREES AND PLANT 10,000 NEW ONES

5. REPLACE 250,000 BROKEN SIDEWALKS ACROSS THE CITY

6. DOUBLE THE PACE OF COMMERCIAL DEMOLITION

7. HIRE MORE NEIGHBORHOOD POLICE OFFICERS

8. CLEAN AND INSPECT 30,000 CATCH BASINS TO REDUCE STREET FLOODING

9. REBUILD NEIGHBORHOODS COMPREHENSIVELY THROUGH THE STRATEGIC NEIGHBORHOOD FUND

10. EXPAND RECREATION PROGRAMS FOR CHILDREN

BACKGROUND

Over the next 2-3 years, board up for 11,000 houses not scheduled for demolition in 6-12 months.

Use hidden cameras to catch and prosecute violators, including impounding the vehicles they use.

Ensure that in two years every rental property is certified. Streamline inspections, toughen fines. Deny permits to owners who don't comply.

Cut down 10,000 dangerous trees and plant 10,000 new trees to replace the ones lost.

Do it in conjunction with road projects, and prioritize those near parks and schools or damaged during demolitions or by city trees.

Step up the pace of demolitions of blighted commercial buildings. Remove 300 vacant and dangerous eyesores yearly.

Hire 15 community police officers, bringing the total citywide to 59, to address concerns on the neighborhood level and build trust.

Inspect 10,000 catch basins per year to identify those needing repair, use a fleet of new vacuum trucks.

Targeted reinvestment shaped and supported by residents, starting in southwest Detroit, Livernois-McNichols and the West Village.

Increase the number of open recreation centers from 11 to 27 by co-locating them at Detroit school buildings.

COST

About \$9 million, paid with blight removal funds from recent budget surpluses.

\$20,000 to install 60 cameras, plus \$250 a month for power and remote connectivity at each site.

About \$400,000 a year for additional inspectors and clerical workers.

About \$9 million over three years.

About \$45 million. As much as \$25 million will be funded by the recent state gas tax increase.

An estimate \$24 million, with \$20 million from the general fund and the remainder through community development block grants.

Included in the Detroit Police Department's budget. With added responsibilities, they're paid only slightly more than other officers.

About \$3.9 million for the new vacuum trucks. Additional staff will cost about \$700,000 a year.

The \$30 million initiative will leverage public and private funding.

About \$625,000 to employ 190 play leaders and supervisors.

START DATE

Starting Aug. 1, crews are expected to be able to board up 100-200 houses per week.

Starting this summer 2017, with the first locations in July.

Phasing in will start this summer by ZIP code, with a goal of citywide enforcement by mid-2019.

Already under way, now through 2019.

Starting this summer through 2019.

Demolitions are set for July 2018 to June 2019 after planning, environmental due diligence and procurement.

The officers were deployed in May.

Starting this summer.

Projects under way in the initial areas. We're planning now for redevelopment impacting 20 more neighborhoods.

A pilot program ran this summer.



A NEW PLAN FOR
DETROIT'S
NEIGHBORHOODS