



**OFFICE OF THE
CHIEF FINANCIAL OFFICER
OFFICE OF BUDGET**

Coleman A. Young Municipal Center
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April 5, 2024

Honorable Detroit City Council
Coleman A. Young Municipal Center
2 Woodward Avenue
Detroit, MI 48226

Re: Changes and Corrections of Errors to the Proposed Fiscal Year 2024-2025 Budget

Honorable Detroit City Council Members:

After further review of the Proposed Fiscal Year 2024-2025 Budget presented by the Mayor on March 7, 2024, we are requesting changes and corrections of errors as summarized in the attached table and provided herein by the attached resolution. We respectfully request approval with a waiver of reconsideration.

Best regards,

Steven Watson
Deputy CFO / Budget Director

Att: Fiscal Year 2024-2025 Errata Letter Resolution

Cc: Honorable Michael E. Duggan, Mayor
Jay B. Rising, Chief Financial Officer
Tanya Stoudemire, Chief Deputy CFO/Policy & Administration Director
John Naglick, Jr., Chief Deputy CFO/Finance Director
Janani Ramachandran Yates, Deputy Budget Director
Malik Washington, City Council Liaison

RESOLUTION

BY COUNCIL MEMBER _____

WHEREAS, the Proposed Fiscal Year 2024-2025 Budget presented by the Mayor on March 7, 2024 requires changes and corrections of errors.

NOW, THEREFORE, BE IT RESOLVED, that the Chief Financial Officer, or their designee, be and is hereby authorized to increase and decrease appropriations by the following amounts:

Revenues

<u>Fund/Agency/Appropriation</u>	<u>Change</u>
1000 - General Fund	
25 - Health Department	
25252 - Stray Animal Management	(\$10,000)
47 - General Services Department	
25470 - Safe Neighborhoods - GSD	\$10,000
36 - Housing and Revitalization Department	
26360 - Community Development	(\$268,000)
26361 - Detroit Housing Network	(\$723,000)
26362 - Affordable Housing Underwriting and Development	\$991,000
Total - Fund 1000 - General Fund	<u>\$0</u>
3001 - Library	
72 - Detroit Public Library	
29270 - Detroit Public Library Administration	\$106,573
Total - Fund 3001 - Library	<u>\$106,573</u>

Expenditures

<u>Fund/Agency/Appropriation</u>	<u>Change</u>
1000 - General Fund	
36 - Housing and Revitalization Department	
26360 - Community Development	(\$413,273)
26361 - Detroit Housing Network	\$413,273
31 - Department of Information Technology	
29310 - Efficient and Innovative Operations Support - DoIT	(\$399,725)
25310 - Safer Neighborhoods - DoIT	\$399,725
Total - Fund 1000 - General Fund	<u>\$0</u>
5301 - Transportation Operation	
20 - Detroit Department of Transportation	
29201 - DDOT Planning	(\$160,123)
27200 - Rider Services	\$160,123
Total - Fund 5301 - Transportation Operation	<u>\$0</u>

3001 - Library	
72 - Detroit Public Library	
29270 - Detroit Public Library Administration	<u>\$106,572</u>
Total - Fund 3001 - Library	<u>\$106,572</u>
2490 - Construction Code Fund	
13 - Buildings, Safety Engineering and Environmental Department	
25130 - BSEED Safe Buildings	(\$761,325)
27130 - BSEED Business License Center	(\$98,873)
27131 - BSEED Development Support	<u>\$860,198</u>
Total - Fund 2490 - Construction Code Fund	<u>\$0</u>

AND BE IT FURTHER, RESOLVED, that the Fiscal Year 2024-2025 Budget be and is hereby amended as outlined in the forgoing communication; **AND BE IT FINALLY RESOLVED**, that the Chief Financial Officer, or their designee, be and is hereby authorized to amend the Fiscal Year 2024-2025 Budget in accordance with this resolution.