

ENVIRONMENTAL AFFAIRS (22)

AGENCY PLAN: STATEMENT OF PURPOSE, GOALS AND BUDGET SUMMARY

STATEMENT OF PURPOSE

The Environmental Affairs Department manages and coordinates the environmental affairs of the City of Detroit through the development and implementation of a coordinated and comprehensive environmental policy. This environmental policy shall provide for the protection and enhancement of the quality of life for the citizens of Detroit; provide the skills, resources and enforcement activities needed to maintain the City in compliance with applicable laws and regulations; and provide for the most effective and sustainable use of the natural resources (land, water and air) available to the City.

GOALS:

1. Develop and implement programs that support sustainable development initiatives focusing on brownfield redevelopment.
2. Obtain funding for cleanup of contaminated sites.
3. Foster legislative and regulatory initiatives at the state and federal levels that will assist the City and other similarly situated municipalities in meeting their environmental objectives through partnerships, programs and policies, and funding.
4. Assist City departments with environmental compliance requirements and objectives through procuring technical assistance and development of policies and procedures.
5. Develop and implement enforcement strategies that will yield a cleaner environment and facilitate economic development.

AGENCY FINANCIAL SUMMARY:

<u>2006-07 Requested</u>		<u>2005-06 Budget</u>	<u>2006-07 Recommended</u>	<u>Increase (Decrease)</u>
\$ 2,126,175	City Appropriations	\$ 1,951,726	\$ 3,882,022	\$ 1,930,296
\$ 2,126,175	Total Appropriations	\$ 1,951,726	\$ 3,882,022	\$ 1,930,296
\$ 4,225,135	City Revenues	\$ 3,285,135	\$ 4,234,400	\$ 949,265
\$ 4,225,135	Total Revenues	\$ 3,285,135	\$ 4,234,400	\$ 949,265
\$ (2,098,960)	NET TAX COST:	\$ (1,333,409)	\$ (352,378)	\$ 981,031

AGENCY EMPLOYEE STATISTICS:

<u>2006-07 Requested</u>		<u>2005-06 Budget</u>	<u>04-01-06 Actual</u>	<u>2006-07 Recommended</u>	<u>Increase (Decrease)</u>
<u>22</u>	City Positions	<u>22</u>	<u>21</u>	<u>47</u>	<u>25</u>
22	Total Positions	22	21	47	25

ACTIVITIES IN THIS AGENCY:

	<u>2005-06 Budget</u>	<u>2006-07 Recommended</u>	<u>Increase (Decrease)</u>
Environmental Affairs	\$ 1,242,088	\$ 1,460,294	\$ 218,206
Environmental Code Enforcement	\$ 709,638	\$ 2,421,728	\$ 1,712,090
Total Appropriations	\$ 1,951,726	\$ 3,882,022	\$ 1,930,296

ENVIRONMENTAL AFFAIRS (22)

ENVIRONMENTAL AFFAIRS ACTIVITY INFORMATION

ACTIVITY DESCRIPTION: ENVIRONMENTAL AFFAIRS ADMINISTRATION

The Department of Environmental Affairs (DEA) interacts with federal, state and local agencies and with sister agencies of the City of Detroit to improve and protect the City's water, air, and land resources. The department undertakes this task by way of its two divisions: 1) the Administrative Division and 2) the Environmental Enforcement Division. The Administrative Division consists of technical personnel (Environmental Specialists) and program administrators. The Environmental Specialists are assigned to one of two areas of specialization: 1) Environmental Assessment and Response (Brownfields); and 2) Solid Waste. The administrative personnel provide support to both divisions and actively pursue and manage grants for the assessment and clean-up of the environment and for Brownfield Redevelopment. The Environmental Enforcement Division is comprised of Environmental Control Inspectors and is supported by the Solid Waste Environmental Specialist. Its primary charge is the enforcement of Chapter 22 of the City Code – the Handling of Solid Waste and Prevention of Illegal Dumping Ordinance – and with technical support from the Environmental Specialist in the Solid Waste Program to monitor the compliance of solid waste facilities located or doing business in the City of Detroit. The Department has consolidated its technical and administrative staff and will use revenue generated from penalties and fees to focus on its major initiatives without sacrificing service delivery.

ADMINISTRATIVE DIVISION

The division works to 1) develop and implement programs that support sustainable development initiatives focusing on Brownfield Redevelopment; 2) obtain funding for clean-up of contaminated sites; 3) foster legislative and regulatory initiatives at the state and federal level that will assist the City and other similarly situated municipalities in meeting their environmental objectives through partnerships, programs and policies, and funding; 4) assist city departments with environmental compliance requirements and objectives through providing or procuring technical assistance and developing processes and procedures to achieve compliance.

To offset the impact of the City's current budgetary constraints, the department has re-organized its technical staff and further reduced its areas of specialization from three to two. The department has eliminated the Watershed Management specialty and will seek to address watershed issues under the Solid Waste specialty. The remaining areas of focus are 1) Brownfield Redevelopment and 2) Solid Waste and Illegal Dumping. Four specialists are assigned to Brownfield Redevelopment and one to Solid Waste.

GOALS:

1. Develop and implement programs that support sustainable redevelopment initiatives focusing on Brownfield Redevelopment.
 - Coordinate with development agencies in the re-use and redevelopment of contaminated property and promote sustainable redevelopment.
 - Develop, modify or amend local ordinances to facilitate the re-use and redevelopment of contaminated property in accordance with state and federal laws.
 - Promote environmental justice issues by working closely with community groups and business organizations to maintain positive relationships with industry, government and the community.
2. Obtain funding for the cleanup of contaminated sites.
 - Take advantage of grant and research partnership opportunities.
3. Foster legislative and regulatory initiatives at the state and federal level that will assist the City and other similarly situated municipalities in meeting their environmental objectives through partnerships, programs, policies, and funding.
 - Act as the liaison with state and federal agencies addressing 1) environmental policies, 2) legislative and executive initiatives, and 3) compliance.
 - Develop, modify or amend local ordinances that affect environmental health, protection and conservation.

ENVIRONMENTAL AFFAIRS (22)

4. Assist City departments with environmental compliance requirements and objectives through procuring technical assistance and development of policies and procedures.
 - Institutionalize the technical and professional expertise needed to address environmental issues which impact the city and its departments
 - Coordinate with First Responder Agencies to respond to hazardous substance emergencies which threaten the health, safety or welfare of the public.
 - Develop environmental training programs for City employees
 - Promote environmental awareness within the community and City government.

MAJOR INITIATIVES FOR FY 2005-06 and FY 2006-07:

The division's major initiatives are: 1) to facilitate the reuse and redevelopment of brownfield sites and 2) to protect the City's watershed from harmful pollution.

The reuse and redevelopment of brownfields is an essential element of urban revitalization. Brownfield redevelopment places previously underused or abandoned sites into productive use. Such urban revitalization yields stable neighborhoods that foster safety, provides a clean environment and protects our children from pollutants that are known to be related to asthma and other respiratory diseases and premature deaths in urban populations.

Brownfields are sites that are, or are perceived to be, contaminated. There are few pristine (Greenfield) sites in urban areas. Nearly every parcel of land in the City of Detroit and in other major cities has been touched by at least one prior use. Many sites in the City have had prior industrial or commercial uses that qualify them as Brownfield sites. All transfers of property must be accompanied by an environmental assessment and in some cases due care procedures and/or remediation or removal of contamination. Consequently, every development project within the City involves an environmental inquiry that should be managed through the Department of Environmental Affairs.

The department works with the City's Economic Development Organization (EDO) groups to assure that environmental issues are resolved in a timely, efficient, and effective manner. The department actively participates in the 10 Cluster meetings held by the Planning and Development Department to assist planners and developers in implementing strategies that will address environmental issues early in the process, including identifying environmental risks. Currently each of the environmental specialists in the brownfields section and the Division Program Manager serves two clusters.

The department also works closely with state and federal regulators to find cost-efficient but environmentally-sound mechanisms for clean-up and redevelopment. Regular meetings are held with the Michigan Department of Environmental Quality (MDEQ) and the U.S. Environmental Protection Agency to address development issues of concern and importance to the City. The REUS (Redevelopment of Urban Sites) Team as it is called, has addressed over 100 sites representing over 650 acres of brownfields.

The Environmental Code Enforcement Division has implemented methods to enforce the City's Ordinances that have a significant impact on the quality of life of our citizens and the cleanliness of our downtown and neighborhoods. The ordinances include the Solid Waste and Illegal Dumping Ordinance, the Zoning Ordinance and the Property Maintenance Code. The Department has made compliance with Solid Waste laws, rules and regulations a priority among its activities and responsibilities. The Department plans to implement Geographical Information Systems (GIS) and Global Positioning Systems (GPS) for inspectors to save time, address more sites and reduce equipment maintenance costs.

The department also seeks funding for assessment, clean-up and demolition of brownfield sites. Through DEA the City recently received approximately \$2.0 Million under the MDEQ Clean Michigan Initiative bond program for demolition of the cement silos along the riverfront. The department also receives grant funding and technical assistance from the United States Environmental Protection Agency (USEPA). DEA has applied for \$1.2 Million in funds under the federal Brownfield Grant Program this fiscal year. Announcement of the awards are scheduled for June 2007. To date, in the

ENVIRONMENTAL AFFAIRS (22)

current fiscal year, the department has been awarded over \$570,000.00 in grants from the USEPA and MDEQ. DEA also manages a revolving loan fund capitalized by a \$350,000.00 grant from the USEPA.

The reuse and redevelopment of brownfield sites is also important to the management of the City's watershed. Stormwater run-off from contaminated sites contributes to the pollution of our waterways and increases surface contamination. The solid waste specialist works with the brownfield specialists to assure that redevelopment, particularly along the riverfront, is designed with pollution prevention in mind. These and other revitalization projects will provide jobs, safe and clean neighborhoods, and healthier communities.

ENVIRONMENTAL AFFAIRS (22)

PLANNING FOR THE FUTURE FOR FY 2006-07, FY 2007-08 and BEYOND:

The department will continue to build on its current programs and initiatives to meet the environmental challenges that the City may face beyond the priorities stated above. DEA will also work cooperatively with other agencies and City departments to seek funding to mitigate the floodplains along the Detroit River. DEA is working with these entities to develop mitigation strategies which are environmentally sound and which provide the degree of safety and security appropriate to economic development.

To maximize the use of resources assigned to code enforcement, the Department of Environmental Affairs (DEA), the Department of Health and Wellness Promotion (DHWP), and the Department of Public Works (DPW) will reorganize to coordinate enforcement activities. This reorganization will: 1) increase the number of environmental control inspectors in the field at any one time; 2) provide greater coverage of each cluster area; 3) decrease the amount of time required for processing a complaint from receipt to investigation through the issuance of a violation notice; and 4) provide resources to enforce against non-compliant commercial establishments. With this change, DEA will be authorized to enforce the Property Maintenance Code, Chapter 9 of the City Code, writing violations such as High Weeds and Grass, Snow and Ice Removal, Inoperable Vehicles, and Rat Harborage. As a result of the change in the bulk trash collection policy by DPW, DEA plans to continue to assist DPW by providing community outreach and training activities to familiarize residents of ordinance requirements on the storage, handling and transport of solid waste.

DEA is also enhancing its Solid Waste Monitoring Program. The City will monitor and inspect solid waste facilities within its limits to assure that they are in compliance with the law or that they will achieve compliance. DEA will work with the Wayne County Department of Environment and the MDEQ Waste Management Division to assure that all solid waste facilities in the City of Detroit are properly licensed, managed and are part of the Wayne County Solid Waste Management Plan. DEA has already begun this initiative through the development of a Host Community Agreement that will govern the allowable operations of such facilities and will include stipulated penalties for violation of the Agreement.

The City now faces the added challenge of improving our Air Quality. The MDEQ and the USEPA have designated Southeast Michigan as a non-attainment area for ozone, PM 2.5 and NOX. This designation means that the City must take affirmative steps to reduce emissions within the time frame specified by the USEPA or face sanctions. These sanctions can result in loss of road improvement dollars, increased costs of operations for our departments and for industries that plan to expand or relocate to Detroit, and the return of tail pipe emissions testing. Obviously, the presence of such pollutants in concentrations above acceptable levels can have adverse impacts on the environmental health of our communities.

The department is also working with its sister departments, MDEQ, USEPA and SEMCOG to come up with innovative ways to reduce emissions. As much as possible the DEA will seek grants from public and private sources to accomplish this goal.

ENVIRONMENTAL AFFAIRS (22)

ADMINISTRATIVE DIVISION MEASURES AND TARGETS

Type of Performance Measure:	2003-04	2004-05	2005-06	2006-07
List of Measures	Actual	Actual	Projection	Target
Outputs: Units of Activity directed toward Goals				
Percentage of City departments targeted	50%	50%	30%	30%
Number of sites addressed	150	150	150	150
Number of liaison activities with state regulators	50	100	50	50
Number of liaison activities with federal regulators	50	50	25	25
Number of grant awards	3	3	6	6
Activity Costs	\$1,623,560	\$1,337,051	\$1,242,088	\$1,460,294

CITY OF DETROIT
Department of Environmental Affairs
Financial Detail by Appropriation and Organization

Administration	2005-06		2006-07		2006-07	
	Redbook		Dept Final Request		Mayor's Budget Rec	
Environmental Affairs Administration	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<i>APPROPRIATION</i>						
<i>ORGANIZATION</i>						
00935 - Environmental Affairs Administration						
220010 - Administration	10	\$1,242,088	10	\$1,363,580	10	\$1,460,294
APPROPRIATION TOTAL	10	\$1,242,088	10	\$1,363,580	10	\$1,460,294
ACTIVITY TOTAL	10	\$1,242,088	10	\$1,363,580	10	\$1,460,294

CITY OF DETROIT
Budget Development for FY 2006-2007
Appropriations - Summary Objects

	2005-06	2006-07	2006-07
	Redbook	Dept Final	Mayor's
		Request	Budget Rec
AC0522 - Environmental Affairs			
<i>A22000 - Environmental Affairs Department</i>			
SALWAGESL - Salary & Wages	511,997	604,381	588,365
EMPBENESL - Employee Benefi	313,775	313,775	429,926
PROFSVCSL - Professional/Con	182,811	182,811	182,811
OPERSUPSL - Operating Suppli	12,756	12,764	12,756
OPERSVCSL - Operating Servic	220,749	234,849	229,852
CAPEQUPSL - Capital Equipmei	0	13,000	13,000
OTHEXPSSL - Other Expenses	0	2,000	3,584
<i>A22000 - Environmental Affairs Depar</i>	<i>1,242,088</i>	<i>1,363,580</i>	<i>1,460,294</i>
AC0522 - Environmental Affairs	1,242,088	1,363,580	1,460,294
Grand Total	1,242,088	1,363,580	1,460,294

ENVIRONMENTAL AFFAIRS (22)

ENVIRONMENTAL CODE ENFORCEMENT ACTIVITY INFORMATION

ACTIVITY DESCRIPTION: ENVIRONMENTAL CODE ENFORCEMENT DIVISION

This division develops and implements enforcement strategies that will yield a cleaner environment and facilitate economic development. The Environmental Enforcement Division is comprised of Environmental Control Inspectors and is supported by a Solid Waste Environmental Specialist. Its primary charge is the enforcement of Chapter 22 of the City Code – the Solid Waste and Illegal Dumping Ordinance – and with technical support from the Environmental Specialist in the Solid Waste Program, to monitor the compliance of solid waste facilities located or doing business in the City of Detroit.

The division aggressively pursues those entities or individuals who violate state, federal, and local solid waste laws and regulations. It also undertakes outreach and education of the community and businesses on proper transport, storage and disposal of solid waste.

The department proposes the establishment of a revolving environmental fund, similar to that established by other local governments, so that revenue collected from penalties and fees assessed to facilities and violators can be used to support continued enforcement and promotion of programs to improve the environment and the quality of life of our citizens.

GOALS:

Take positive steps to bring about compliance with local and state environmental laws as allowed by the law and the City code to support a sustainable, healthy, clean environment for our citizens.

1. Encourage facilities to adopt best management practices that prevent or reduce pollution.
2. Promote compliance with environmental aspects of the city code through inspection, education and awareness.
3. Enforce the city code and state, federal and local laws, as appropriate, to abate and deter illegal dumping, the unlawful transport, storage and disposal of solid waste.
4. Discourage the unlawful use of or impact on the natural resources of our subwatershed.
5. Develop and implement enforcement strategies that will yield a cleaner environmental and facilitate economic development.

MAJOR INITIATIVES FOR FY 2005-06 and FY 2006-07:

Since FY 04, the department has coordinated the efforts of the SWAT Team, an interdepartmental, interagency initiative established to strategically enforce City Ordinances that have a significant impact on the quality of life of our citizens and the cleanliness of our downtown and neighborhoods. This effort led to the implementation of the municipal civil infraction process as the basis for the enforcement of the Solid Waste and Illegal Dumping Ordinance, the Zoning Ordinance and the Property Maintenance Code, and has laid the foundation of a “clean” city.

This effort has also resulted in the enactment of the Blight Violation Ordinance and an adjudication process through the City of Detroit Department of Administrative Hearings (DAH). This procedure allows the City more control over the cleanliness of its communities by providing opportunity for stronger enforcement against those violating the Property Maintenance Code, the Zoning and Solid Waste and Illegal Dumping Ordinances.

The transport, storage, and disposal of Solid Waste are fundamental environmental issues. Solid waste that accumulates on our streets and alleys, on vacant land and even along our waterways is not only an assault on a clean healthy environment, but is a de-stabilizing element in our neighborhoods and along our commercial strips. Storm water run-off from illegal dumpsites moves across our land masses creating surface contamination and eventually reaches our rivers causing pollution in the Detroit and Rouge Rivers. Dust that blows off such sites creates pollution in our ambient air. That pollution accumulates in our lungs and the lungs of our children.

In addition to the environmental and health effects of the illegal disposal of solid waste, such conditions adversely impact the quality of life in our City and deters economic development regardless of the incentives offered. The presence of piles of trash set on the curb early or illegally dumped on public or private property is perhaps the first sign

ENVIRONMENTAL AFFAIRS (22)

of a deteriorating neighborhood. Such elements “encourage” responsible citizens to leave the neighborhood for “greener pastures”, causing further deterioration and eventually blight. Unclean neighborhoods become fertile ground for crime that further strains our public safety resources.

The direct cost of non-compliance with solid waste laws and regulations annually has been estimated by a University of Michigan study, and by the USEPA Region V, to be in excess of 3 million dollars. The indirect costs of blighted neighborhoods, loss of business, decrease in population that results in decreased revenues, loss days in school and at work from respiratory illnesses far exceeds this amount. In short, the proper transport, storage, and disposal is fundamental to a clean, health, safe and economically viable Detroit.

For these reasons the department has made compliance with Solid Waste laws, rules and regulations a priority among its activities and responsibilities. Tools such as ECATTs, FACE, and CSR will allow us to work more efficiently to initiate, investigate and adjudicate violations, thereby maximizing scarce human resources. In the next phase of our clean-up initiative, the department plans to implement Geographical Informational (GIS) and Global Positioning (GPS) systems that will allow inspectors to enter and retrieve information in the field and prepare citations on site rather than returning to the office. This will save time, allowing inspectors to address more sites and reduce equipment maintenance costs.

PLANNING FOR THE FUTURE FOR FY 2006-07, FY 2007-08 and BEYOND:

To maximize the use of resources assigned to code enforcement, the Department of Environmental Affairs (DEA), Department of Health & Wellness Promotion (DHWP), and Department of Public Works (DPW) will have to reorganize to coordinate enforcement activities. This reorganization will 1) increase the number of Environmental Control Inspectors in the field at any one time; 2) provide greater coverage of each cluster area; 3) decrease the amount of time required for processing a complaint from receipt to investigation through the issuance of a violation notice; and 4) provide resources to enforce against non-compliant commercial establishments. Although this reorganization is designed to increase the cleanliness of the City, it will also increase the amount of revenue available to the City of Detroit through enforcement and collection. With this change DEA will be authorized to enforce the Property Maintenance Code, Chapter 9 of the City Code, writing violations such as High Weeds and Grass, Snow and Ice Removal, Inoperable Vehicles and Rat Harborage. This new authorization will further provide additional coverage to site violations which often overlap ordinances. For example, illegal dumping typically creates an environment conducive to rat harborage.

The department will also enhance its utilization of the CSR Call Center complaint system. This policy will facilitate getting field personnel to the complaint site sooner. It will also assist the Call Center staff by providing information back into to the CSR system to answer inquiries from complainants of the status of complaints.

As a result of the change in the bulk trash collection policy by DPW, DEA plans to continue to assist DPW by providing community outreach and training activities to familiarize residents of ordinance requirements on the storage, handling and transport of solid waste. DEA also plans to assist DPW in assuring business compliance to solid waste collection requirements. The department believes that these efforts will assist in deterring illegal dumping and help to acclimate resident to the new procedure.

In addition to these efforts the department is enhancing its Solid Waste Monitoring Program. For the first time in years, the City will monitor and inspect solid waste facilities within its limits to assure that they are in compliance with the law or that they will achieve compliance. The department will work with the Wayne County Department of Environment and the MDEQ Waste Management Division to assure that all solid waste facilities in the City of Detroit are properly licensed, managed and are part of the Wayne County Solid Waste Management Plan. This department has already begun this initiative through the development of a Host Community Agreement that will govern the allowable operations of such facilities and will include stipulated penalties for violation of the Agreement.

ENVIRONMENTAL AFFAIRS (22)

ENVIRONMENTAL CODE ENFORCEMENT MEASURES AND TARGETS

Type of Performance Measure:	2003-04	2004-05	2005-06	2006-07
List of Measures	Actual	Actual	Projection	Target
Outputs: Units of Activity directed toward Goals				
Percent of compliance of violators	30%	30%	30%	60%
Number of households contacted – environmental	15,000	12,000	12,000	50,000
Number of commercial inspection	N/A	N/A	N/A	TBD
Number of non-complying properties issued violation tickets	7,541	7,000	7,500	20,000
Number of solid waste facilities monitored or audited	N/A	N/A	10	10
Number of Host Community Agreements executed	N/A	N/A	5	7
Activity Costs	\$1,054,931	\$961,333	\$709,638	\$2,421,728

CITY OF DETROIT
Department of Environmental Affairs
Financial Detail by Appropriation and Organization

Compliance and Enforcement	2005-06		2006-07		2006-07	
	Redbook		Dept Final Request		Mayor's Budget Rec	
Environmental Code Enforcement	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<i>APPROPRIATION</i>						
<i>ORGANIZATION</i>						
10844 - Environmental Code Enforcement						
220025 - Compliance and Enforcement	12	\$709,638	12	\$762,595	37	\$2,421,728
APPROPRIATION TOTAL	12	\$709,638	12	\$762,595	37	\$2,421,728
ACTIVITY TOTAL	12	\$709,638	12	\$762,595	37	\$2,421,728

CITY OF DETROIT
Budget Development for FY 2006-2007
Appropriations - Summary Objects

	2005-06	2006-07	2006-07
	Redbook	Dept Final	Mayor's
		Request	Budget Rec
AC1022 - Environmental Code Enforcement			
<i>A22000 - Environmental Affairs Department</i>			
SALWAGESL - Salary & Wages	411,863	462,342	1,257,249
EMPBENESL - Employee Benefi	257,641	257,641	928,609
PROFSVCSL - Professional/Con	0	0	94,000
OPERSUPSL - Operating Suppli	12,000	12,008	99,520
OPERSVCSL - Operating Servic	28,134	30,604	42,350
<i>A22000 - Environmental Affairs Depar</i>	<i>709,638</i>	<i>762,595</i>	<i>2,421,728</i>
AC1022 - Environmental Code Enforcemei	709,638	762,595	2,421,728
Grand Total	709,638	762,595	2,421,728

CITY OF DETROIT
Budget Development for FY 2006-2007
Appropriation Summary - Revenues

	2004-05 Actuals	2005-06 Redbook	2006-07 Dept Final Request	2006-07 Mayor's Budget Rec	Variance
A22000 - Environmental Affairs Department					
<i>00935 - Environmental Affairs Administration</i>					
448165 - Other Fees-Deptl	0	150,000	1,025,000	68,000	(82,000)
474100 - Miscellaneous Receipts	0	0	65,000	0	0
<i>00935 - Environmental Affairs Adminis</i>	<i>0</i>	<i>150,000</i>	<i>1,090,000</i>	<i>68,000</i>	<i>(82,000)</i>
<i>10722 - Pollution Prevention Pilot Program</i>					
432330 - Grants-Other	8,865	0	0	0	0
<i>10722 - Pollution Prevention Pilot Prog</i>	<i>8,865</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>10844 - Environmental Code Enforcement</i>					
455155 - Civil Infraction Fines	211,937	3,135,135	3,135,135	4,166,400	1,031,265
<i>10844 - Environmental Code Enforcen</i>	<i>211,937</i>	<i>3,135,135</i>	<i>3,135,135</i>	<i>4,166,400</i>	<i>1,031,265</i>
A22000 - Environmental Affairs Departmer	220,802	3,285,135	4,225,135	4,234,400	949,265
Grand Total	220,802	3,285,135	4,225,135	4,234,400	949,265

**CITY OF DETROIT
MAYOR'S 2006/2007 RECOMMENDED BUDGET**

Environmental Affairs Department

Appropriation	REDBOOK FY 2005	DEPT REQUEST	MAYORS FY 2006
Organization	2006 FTE	FY 2006 2007	2007 FTE
Classification			
00935 - Environmental Affairs Administration			
220010 - Administration			
Environmental Affairs Director	1	1	1
Manager II - Environ Affairs	2	2	2
Environmental Specialist III	3	3	3
Environmental Specialist II	1	1	1
Office Management Assistant	1	1	1
Executive Secretary III	1	1	1
Office Assistant III	1	1	1
Total Administration	10	10	10
Total Environmental Affairs Administration	10	10	10
10844 - Environmental Code Enforcement			
220025 - Compliance and Enforcement			
Principal Environ Control Insp	1	1	3
Environmental Control Inspect	10	10	32
Environmental Specialist III	1	1	1
Manager I - Environment Affair	0	0	0
Asst Sprv of Environ Control	0	0	1
Sr Public Health Educator	0	0	0
Office Assistant II	0	0	0
Principal Clerk	0	0	0
Total Compliance and Enforcement	12	12	37
Total Environmental Code Enforcement	12	12	37
Agency Total	22	22	47