**Grantee: Detroit, MI** 

**Grant:** B-08-MN-26-0004

October 1, 2010 thru December 31, 2010 Performance Report

<b>Grant Number:</b> B-08-MN-26-0004	Obligation Date: 03/25/2009
Grantee Name: Detroit, MI	Award Date:
<b>Grant Amount:</b> \$47,137,690.00	Contract End Date:
Grant Status: Active	Reviewed and Approved
QPR Contact: No QPR Contact Found	
Disasters:	
<b>Declaration Number</b> NSP	
Narratives	
Areas of Greatest Need:	
The City of Detroit has one of the highest home foreclosure rates among foreclosed properties, 65 percent remain vacant. The foreclosure proble The City recognizes that the \$47,137,690 NSP allocation must be impler neighborhoods most severly impacted by foreclosure and abandonment selected based upon the data that showed: over 51 percent of the popul criteria; a high preentage of home foreclosures, a high percentage of ho identified as likely to face a significant rise in the rate of home foreclosur development efforts.	m is widespread and touches almost every neighborhood in the city. mented in a strategic manner to result in the stabilization of . The funds have been targeted to nine neighborhoods that were lation in the Census block groups met the low moderate middle income mes financed by sub=prime mortagage related loans; and were also
Distribution and uses of Funds:	
The goals of the City of Detroit Neighborhood Strategy Program are: Co rebuild targeted neighborhoods; Reduce the vast numbers of vacant programs are: Reverse the decline of neighborhood housing values; Stabilize neighbor Eliminate blighted structures to enhance public safety and improve qualifimited resources especially neighborhoods targeted by LISC, Skillman, public and private partners Attract other public/private financing to leveradevelopment; Demolish existing structures to accommodate future development.	perties causing blight and undermining the vitality of neighborhoods; hoods negatively impacted by foreclosure and abandonment; ty of life; Invest in select neighborhoods to achieve greater impact with the Community Foundation and NDNI; Protect recent investments by age NSP funds; Create new jobs and stimulate small business
Definitions and Descriptions:	
Low Income Targeting:	
Acquisition and Relocation:	
Public Comment:	

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$47,137,690.00
Total CDBG Program Funds Budgeted	N/A	\$47,137,690.00
Program Funds Drawdown	\$2,802,156.80	\$5,080,524.51
Obligated CDBG DR Funds	\$0.00	\$47,137,690.00
Expended CDBG DR Funds	\$2,802,156.80	\$5,080,524.51
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

# **Progress Toward Required Numeric Targets**

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$7,070,653.50	\$0.00
Limit on Admin/Planning	\$4,713,769.00	\$56,145.19
Limit on State Admin	\$0.00	\$0.00

## **Progress Toward Activity Type Targets**

# **Progress Toward National Objective Targets**

National Objective	larget	Actual
NSP Only - LH - 25% Set-Aside	\$11,784,422.50	\$19,562,764.00

# **Overall Progress Narrative:**

#### Acquisition

During the quarter there were rehabilitation acquisition expenditures totaling \$103,847. There were no acquisition disbursements for the new construction projects.

#### Acquisition-Land Bank

During the quarter there were no DLBA acquisition expenditures. However, DLBA formulated a multi-step process to identify, value, prioritize and secure 251 REO assets for acquisition in the nine NSP-1 target areas. DLBA finalized a list of properties for closings as part of the &ldquoFannie Mae Pool Sale&rdquo facilitated and executed in September 2010. This pool is scheduled to close during January 2011.

### Disposition-Land Bank

During the quarter DLBA incurred project management service costs as well as service delivery costs associated with legal, accounting and other disposition fees.

#### Demolition

This quarter total demolition expenditures were \$2,305,439.99. The City of Detroit has demolished approximately 139 housing units this quarter. Actual property demolitions took place in all nine NSP areas with expenditures totaling \$502,193.19. The largest payments took place within the Kettering and Osborn areas, accounting for 80

percent of total quarterly expenditures. Individual addresses for demolished structures are included in the QPR.

#### Administration

Administrative expenditures during the quarter totaled \$23,942.35 for the following:

106 Reviews/Historic Clearances

109 Reviews.Legal Clearances

**Project Management** 

#### **New Construction**

To date, four (4) new construction rental projects are under construction. During the quarter \$118,747.81 in NSP new construction rental soft costs were disbursed. There were no acquisition disbursements for new construction projects.

#### Rehabilitation

A total of \$261,752.01 was expended on rehabilitation activities during the quarter for the following:

**Construction Costs** 

Insurance, Inspection & Consulting Fees

Legal Fees - Brainard Rehabilitation Project

legal Review - Paradise Valley Estates

Legal Fees - NSP review for property

Rehabilitation of properties

During this period the P&DD staff conducted an NSP technical assistance workshop, on October 15, 2010. P&DD staff also closed on one (1) NSP rehab/homebuyer assistance project. To date, three (3) rehab/homebuyer projects are currently under construction.

## **Project Summary**

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
NSP-01, NSP Acquisition	\$103,847.00	\$2,963,462.00	\$103,847.00
NSP-02, NSP Disposition	\$0.00	\$3,897,695.00	\$0.00
NSP-03, NSP-Public Improvements	\$0.00	\$0.00	\$0.00
NSP-04, NSP Demolition	\$2,305,439.99	\$16,000,000.00	\$4,540,032.50
NSP-10, NSP Administration	\$12,369.99	\$4,713,769.00	\$56,145.19
NSP-12, NSP New Construction	\$118,747.81	\$4,578,000.00	\$118,747.81
NSP-14, NSP Rehabilitation	\$261,752.01	\$14,984,764.00	\$261,752.01

# **Activities**

Grantee Activity Number: 01 NSP Acq
Activity Title: Acquisition

Activity Category: Activity Status:

Acquisition - general Planned

Project Number: Project Title:

NSP-01 NSP Acquisition

Projected Start Date: Projected End Date:

07/01/2009 03/30/2013

Benefit Type: Completed Activity Actual End Date:

N/A

National Objective: Responsible Organization:

NSP Only - LMMI City of Detroit Planning & Dev Dept

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$661,157.00
Total CDBG Program Funds Budgeted	N/A	\$661,157.00
Program Funds Drawdown	\$103,847.00	\$103,847.00
Obligated CDBG DR Funds	\$0.00	\$661,157.00
Expended CDBG DR Funds	\$103,847.00	\$103,847.00
City of Detroit Planning & Dev Dept	\$103,847.00	\$103,847.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### **Activity Description:**

Vacant, abandonded or foreclosed property will be acquired in the nine target areas for rehabilitation, demolition or redevelopment including new construction

#### **Location Description:**

location to be determined in the 9 target areas

#### **Activity Progress Narrative:**

Acquisition

During the quarter there were rehabilitation acquisition expenditures totaling \$103,847. There were no acquisition disbursements for new construction projects.

## **Accomplishments Performance Measures**

This Report Period Cumulative Actual Total / Expected

Total Total

# of Properties 0 0/350

No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

Grantee Activity Number: 01A NSP ACQ

Activity Title: Landbank Acquisition

Activity Category: Activity Status:

Acquisition - general Planned

Project Number: Project Title:

NSP-01 NSP Acquisition

Projected Start Date: Projected End Date:

09/01/2009 03/30/2013

Benefit Type: Completed Activity Actual End Date:

N/A

National Objective: Responsible Organization:

NSP Only - LMMI City of Detroit Land Bank

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$2,302,305.00
Total CDBG Program Funds Budgeted	N/A	\$2,302,305.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$2,302,305.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Detroit Land Bank	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### **Activity Description:**

The Land Bank will acquire abandoned vacant or foreclosed properties for rehabilitation, demolition, redevelopment or new construction

#### **Location Description:**

The nine target areas.

## **Activity Progress Narrative:**

Acquisition-Land Bank

During the quarter there were no DLBA acquisition expenditures. However, DLBA formulated a multi-step process to identify, value, prioritize and secure 251 REO assets for acquisition in the nine NSP-1 target areas. DLBA finalized a list of properties for closings as part of the &IdquoFannie Mae Pool Sale&rdquo facilitated and executed in September 2010. This pool is scheduled to close during January 2011.

## **Accomplishments Performance Measures**

	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Properties	0	0/50

No Beneficiaries Performance Measures found.

## **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 02a NSP Disp

Activity Title: Landbank Disposition

Activity Category: Activity Status:

Disposition Planned

Project Number: Project Title:
NSP-02 NSP Disposition

Projected Start Date: Projected End Date:

09/01/2009 03/30/2013

Benefit Type: Completed Activity Actual End Date:

National Objective: Responsible Organization:

NSP Only - LMMI City of Detroit Land Bank

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$3,897,695.00
Total CDBG Program Funds Budgeted	N/A	\$3,897,695.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$3,897,695.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Detroit Land Bank	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### **Activity Description:**

Land Bank will maintain vacant, foreclosed, and abandoned NSP properties pending disposition, including leagal services, financial services, appraisals, surveys and transfer costs

#### **Location Description:**

Nine Target areas

## **Activity Progress Narrative:**

Disposition-Land Bank

During the quarter DLBA incurred project management service costs as well as service delivery costs associated with legal, accounting and other disposition fees.

## **Accomplishments Performance Measures**

	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Properties	0	0/200

	This Report Period	<b>Cumulative Actual Total / Expected</b>
	Total	Total
# of Housing Units	0	0/200
# of Singlefamily Units	0	0/200

No Beneficiaries Performance Measures found.

## **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** 04 NSP Demolition

Activity Title: Demolition

Activity Category: Activity Status:

Clearance and Demolition Under Way

Project Number: Project Title:

NSP-04 NSP Demolition

Projected Start Date: Projected End Date:

04/01/2009 03/30/2013

Benefit Type: Completed Activity Actual End Date:

N/A

National Objective:

Responsible Organization:

NSP Only - LMMI City of Detroit Buildings & Safety Eng

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$16,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$16,000,000.00
Program Funds Drawdown	\$2,305,439.99	\$4,540,032.50
Obligated CDBG DR Funds	\$0.00	\$16,000,000.00
Expended CDBG DR Funds	\$2,305,439.99	\$4,540,032.50
City of Detroit Buildings & Safety Eng	\$2,305,439.99	\$4,540,032.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### **Activity Description:**

Demolish blighted and abandoned structures

### **Location Description:**

#### **Activity Progress Narrative:**

#### Demolition

This quarter total demolition expenditures were \$2,305,439.99. The City of Detroit has demolished approximately 139 housing units this quarter. Actual property demolitions took place in all nine NSP areas with expenditures totaling \$502,193.19. The largest payments took place within the Kettering and Osborn areas, accounting for 80 percent of total quarterly expenditures. Individual addresses for demolished structures are included in the QPR.

#### Administration

# of Properties

Administrative expenditures during the quarter totaled \$23,942.35 for the following: 106 Reviews/Historic Clearances 109 Reviews.Legal Clearances Project Management

### **Accomplishments Performance Measures**

This Report Period Cumulative Actual Total / Expected

Total Total

139 206/1400

## No Beneficiaries Performance Measures found.

# **Activity Locations**

Address	City	State	Zip
14364 Blackstone	Detroit	NA	48223
14052 Chapel	Detroit	NA	48223
3903 Concord	Detroit	NA	48207
19130 Dean	Detroit	NA	48234
1007 Marston	Detroit	NA	48211
631 Annin	Detroit	NA	48203
14164 Seymour	Detroit	NA	48205
12603 Westphalia	Detroit	NA	48205
17424 Hamburg	Detroit	NA	48205
14822 Pierson	Detroit	NA	48223
5992 Fischer	Detroit	NA	48213
5467 Joseph Campau	Detroit	NA	48211
15344 Beaverland	Detroit	NA	48223
15379 Riverdale	Detroit	NA	48223
13735 Troester	Detroit	NA	48205
17528 McDougall	Detroit	NA	48203
14321 Freeland	Detroit	NA	48227
14861 Houston-Whittier	Detroit	NA	48205
3338 Arndt	Detroit	NA	48207
2226 Alexandrine	Detroit	NA	48207
14775 Houston-Whittier	Detroit	NA	48205
15407 Bentler	Detroit	NA	48223
3133 Frederick	Detroit	NA	48211
2680 Canfield	Detroit	NA	48207
15785 Washburn	Detroit	NA	48238
14260 Rockdale	Detroit	NA	48223
17899 Gallagher	Detroit	NA	48212
3417 Forest	Detroit	NA	48207
18625 Stoepel	Detroit	NA	48221
17384 Russell	Detroit	NA	48203
18049 Mackay	Detroit	NA	48234
3430 Arndt	Detroit	NA	48207
5181 Vermont	Detroit	NA	48208
12942 Westbrook	Detroit	NA	48223

15081 Bramell	Detroit	NA	48223
15495 Iliad	Detroit	NA	48223
13219 Mayfield	Detroit	NA	48205
17194 Arlington	Detroit	NA	48212
3158 Charlevoix	Detroit	NA	48207
19705 Irvington	Detroit	NA	48203
19258 Orleans	Detroit	NA	48203
12936 Westbrook	Detroit	NA	48223
5715 Cadillac	Detroit	NA	48213
13200 Tacoma	Detroit	NA	48205
15086 Lamphere	Detroit	NA	48223
15852 Rockdale	Detroit	NA	48223
13881 Tacoma	Detroit	NA	48205
134 Savannah	Detroit	NA	48203
4416 Mitchell	Detroit	NA	48207
14273 Rochelle	Detroit	NA	48205
15876 Rockdale	Detroit	NA	48223
50819 Maxwell	Detroit	NA	48213
14269 Mapleridge	Detroit	NA	48205
4428 Philip	Detroit	NA	48215
3308 Buchanan	Detroit	NA	48208
14675 Troester	Detroit	NA	48205
5816 Maxwell	Detroit	NA	48213
12640 Gitre	Detroit	NA	48205
5539 Dubois	Detroit	NA	48211
17526 Marx	Detroit	NA	48203
4748 Sheridan	Detroit	NA	48214
3962 Meldrum	Detroit	NA	48207
20737 Lyndon	Detroit	NA	48223
3639 Frederick	Detroit	NA	48211
9584 Winthrop	Detroit	NA	48227
14860 Flanders	Detroit	NA	48205
4085 Scotten	Detroit	NA	48209
635 Nevada	Detroit	NA	48203
3127 Frederick	Detroit	NA	48211
4602 Meldrum	Detroit	NA	48207
17508 Vaughan	Detroit	NA	48219
19303 Havana	Detroit	NA	48203
2571 Beals	Detroit	NA	48214
5756 Townsend	Detroit	NA	48213
12665 Westbrook	Detroit	NA	48223
13382 Glenfield	Detroit	NA	48205
19322 Schoolcraft	Detroit	NA	48223
14166 Spring Garden	Detroit	NA	48205
3038 Belvidere	Detroit	NA	48214

4004 Oxygand	Delec's	NA	40007
4604 Concord	Detroit	NA	48207
21639 Barbara	Detroit	NA	48223
13859 Pinewood	Detroit	NA	48205
3055 Van Dyke	Detroit	NA	48214
14647 Young	Detroit	NA	48205
2629 Alexandrine	Detroit	NA	48207
6614 Wintrop	Detroit	NA	48228
10020 Montrose	Detroit	NA	48227
13335 Wilfred	Detroit	NA	48213
2254 Edsel Ford	Detroit	NA	48211
4480 Sheridan	Detroit	NA	48214
17859 Mitchell	Detroit	NA	48212
5818 Crane	Detroit	NA	48213
17354 Waltham	Detroit	NA	48205
17436 Hamburg	Detroit	NA	48205
14711 Maddelein	Detroit	NA	48205
18619 Stoepel	Detroit	NA	48221
19308 Havana	Detroit	NA	48203
3418 E Forest	Detroit	NA	48207
3174 E.Hancock	Detroit	NA	48207
17461 Wanda	Detroit	NA	48203
3459 Charlevoix	Detroit	NA	48207
20421 Lyndon	Detroit	NA	48223
13851 Pinewood	Detroit	NA	48205
15080 Mapleridge	Detroit	NA	48205
14394 Stout	Detroit	NA	48223
18624 Santa Rosa	Detroit	NA	48221
3362 Medbury	Detroit	NA	48211
19146 Charleston	Detroit	NA	48203
14594 Marlowe	Detroit	NA	48227
13604 Vaughan	Detroit	NA	48223
17241 Gitre	Detroit	NA	48205
145 Edgevale	Detroit	NA	48203
17175 Hamburg	Detroit	NA	48205
16576 Burgess	Detroit	NA	48219
10802 W Outer Drive	Detroit	NA	48223
15358 Beaverland	Detroit	NA	48223
15361 Riverdale	Detroit	NA	48223
12787 Hamburg	Detroit	NA	48205
15001 Dacosta	Detroit	NA	48223
14426 Wildfred	Detroit	NA	48213
17372 Waltham	Detroit	NA	48205
14876 Flanders	Detroit	NA	48205
15140 Bentler	Detroit	NA	48223
8250 Mettetal	Detroit	NA	48228

3760 Sheridan	Detroit	NA	48214
14642 Marlowe	Detroit	NA	48227
4104 Concord	Detroit	NA	48207
13696 Troester	Detroit	NA	48205
12646 Gitre	Detroit	NA	48205
5475 Parker	Detroit	NA	48213
3323 Burnside	Detroit	NA	48212
6515 Mettetal	Detroit	NA	48228
13859 Troester	Detroit	NA	48205
14847 Novara	Detroit	NA	48205
5339 Vinewood	Detroit	NA	48208
14900 Rochelle	Detroit	NA	48205
19336 Hoyt	Detroit	NA	48205
3531 Jeffries	Detroit	NA	48208
8034 Quinn	Detroit	NA	48234

# Other Funding Sources Budgeted - Detail

# No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

15

Grantee Activity Number: 10 NSP Admin Activity Title: Administration

Activity Category: Activity Status:

Administration Under Way

Project Number: Project Title:

NSP-10 NSP Administration

Projected Start Date: Projected End Date:

10/01/2008 03/30/2013

Benefit Type: Completed Activity Actual End Date:

N/A

National Objective: Responsible Organization:

N/A City of Detroit Planning & Dev Dept

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$4,713,769.00
Total CDBG Program Funds Budgeted	N/A	\$4,713,769.00
Program Funds Drawdown	\$12,369.99	\$56,145.19
Obligated CDBG DR Funds	\$0.00	\$4,713,769.00
Expended CDBG DR Funds	\$12,369.99	\$56,145.19
City of Detroit Planning & Dev Dept	\$12,369.99	\$56,145.19
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### **Activity Description:**

Administration and management of the NSP program

## **Location Description:**

## **Activity Progress Narrative:**

Administration

Administrative expenditures during the quarter totaled \$12,369.99 for the following:

106 Reviews/Historic Clearances

109 Reviews/Legal Clearances

**Project Management Services** 

## **Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources

12 NSP New Construction **Grantee Activity Number:** 

**Activity Title: New Construction** 

**Activitiy Category: Activity Status:** 

Construction of new housing **Under Way** 

**Project Number: Project Title:** 

NSP-12 **NSP New Construction Projected Start Date: Projected End Date:** 

07/01/2009 03/30/2013

**Completed Activity Actual End Date:** 

Direct Benefit (Households)

**Benefit Type:** 

**National Objective: Responsible Organization:** 

NSP Only - LH - 25% Set-Aside City of Detroit Planning & Dev Dept

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$4,578,000.00
Total CDBG Program Funds Budgeted	N/A	\$4,578,000.00
Program Funds Drawdown	\$118,747.81	\$118,747.81
Obligated CDBG DR Funds	\$0.00	\$4,578,000.00
Expended CDBG DR Funds	\$118,747.81	\$118,747.81
City of Detroit Planning & Dev Dept	\$118,747.81	\$118,747.81
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### **Activity Description:**

Affordable housing projects will be developed for sale, rent, or lease-purchase

### **Location Description:**

#### **Activity Progress Narrative:**

**New Construction** 

To date, four (4) new construction rental projects are under construction. During the quarter \$118,747.81 in NSP new construction rental soft costs were disbursed. There were no acquisition disbursements for new construction projects.

#### **Accomplishments Performance Measures**

**This Report Period Cumulative Actual Total / Expected Total Total** 0 0/168 # of Housing Units

#### **Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

# **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Other Funding Sources Amount

No Other Funding Sources Found

**Total Other Funding Sources** 

Grantee Activity Number: 14 NSP Rehab Activity Title: Rehabilitation

Activitiy Category:

Rehabilitation/reconstruction of residential structures

**Project Number:** 

NSP-14

**Projected Start Date:** 

07/01/2009

**Benefit Type:** 

Direct Benefit (Households)

**National Objective:** 

NSP Only - LH - 25% Set-Aside

**Activity Status:** 

Under Way

**Project Title:** 

**NSP** Rehabilitation

**Projected End Date:** 

03/30/2013

**Completed Activity Actual End Date:** 

**Responsible Organization:** 

City of Detroit Planning & Dev Dept

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$14,984,764.00
Total CDBG Program Funds Budgeted	N/A	\$14,984,764.00
Program Funds Drawdown	\$261,752.01	\$261,752.01
Obligated CDBG DR Funds	\$0.00	\$14,984,764.00
Expended CDBG DR Funds	\$261,752.01	\$261,752.01
City of Detroit Planning & Dev Dept	\$261,752.01	\$261,752.01
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### **Activity Description:**

Rehabilitation of single and multi-family rentals and lease-purchase will benefit individuals/families at or below 50% AMI. 212 total units of single and multi-family housing estimated:

83% or 118 units of single-family housing estimated.

17% or 94 units of multi-family housing estimated

#### **Location Description:**

#### **Activity Progress Narrative:**

Rehabilitation

A total of \$261,752.01 was expended on rehabilitation activities during the quarter for the following:

**Construction Costs** 

Insurance, Inspection & Consulting Fees

Legal Fees - Brainard Rehabilitation Project

legal Review - Paradise Valley Estates

Legal Fees - NSP review for property

Rehabilitation of properties

During this period the P&DD staff conducted an NSP technical assistance workshop, on October 15, 2010. P&DD staff also closed on one (1) NSP rehab/homebuyer assistance project. To date, three (3) rehab/homebuyer projects are currently under construction.

## **Accomplishments Performance Measures**

This Report Period

**Cumulative Actual Total / Expected** 

**Total** 

Total

# of Housing Units 0 0/212

#### **Beneficiaries Performance Measures**

This Report Period Cumulative Actual Total / Expected

 Low
 Mod
 Total
 Low
 Mod
 Total Low/Mod%

 # of Total Households
 0
 0
 0
 0/0
 0/0
 0/212
 0

## **Activity Locations**

No Activity Locations found.

# **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found** 

Other Funding Sources Amount

No Other Funding Sources Found Total Other Funding Sources